

Central Florida HIV **PLANNING COUNCIL**

SERVING

Orange | Osceola | Seminole | Lake | Brevard Counties

Funding Streams

Prepared for Data Presentation: September 22, 2023





Objectives

- 1. To understand the use and purpose of Funding Streams data**
- 2. To become familiar with data elements included in the report**
- 3. To make data-driven decisions in response to changes in the system of care and coverage market.**



Funding Stream Data

- **What is Funding Stream Data?**
A collection of known funding available in the Orlando Services Area.
- **The data includes only those funding sources that specifically support HIV services for Persons with HIV (PWH) in the Orlando Services Area, which covers the geographical area of Orange, Osceola, Seminole, Lake, and Brevard Counties**



Importance

- **What is the purpose of the Funding Streams Report?**

The purpose of the funding streams report is to ensure that Ryan White HIV/AIDS Program funds are allocated as Payor of Last Resort to the service categories that have been prioritized by the Planning Council.
- **Why is it important?**

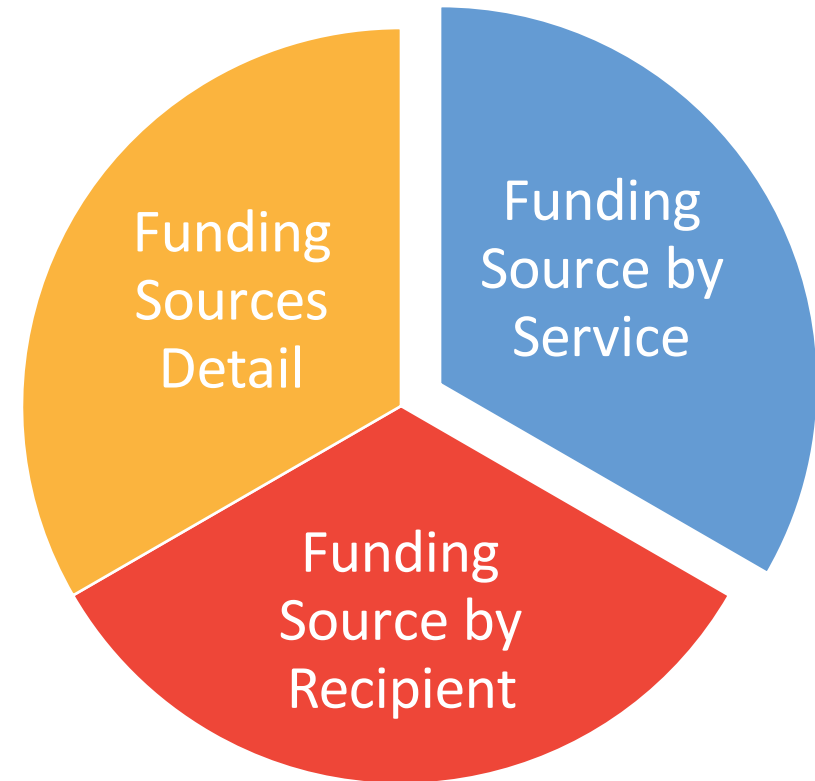
Planning Council members should be knowledgeable about available funding in the area before making decisions during the resource allocation process.



What's in the report?

The report contains two sections

1. Funding Sources Detail - provides comprehensive information for each individual funding source that funds HIV services within the service area.
2. Funding Sources Tables – depicts selected information from all sources by service category and funder



What data is included?

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per service county

- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)



Sample

Ryan White HIV/AIDS Treatment Extension Act Part A

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Earl Hunt & Gabriella Rodriguez (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2022-2023

Amount Awarded: \$10,234,194

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not break out by County.

Services Provided and Funds Available/Expenditures per Category:

| | Funds Available | Final Allocation | Expenditures | Number of Persons served (Utilization) | Funds Available |
|---------------------------------|-----------------|------------------|--------------|----------------------------------------|-----------------|
| Service Category – Core Medical | 2021- 2022 | 2021 - 2022 | 2021- 2022 | 2021 - 2022 | 2022-2023 |
| OAHS | 2,800,000.00 | 2,949,382 | 1,880,513 | 2,083 | 2,386,720 |
| Local Pharmacy Assistance | 215,000.00 | 1,031,505 | 465,092 | 1,137 | 215,000 |
| Oral Health | 1,940,000.00 | 2,073,322 | 1,581,181 | 2,191 | 2,032,346 |



Sample Funding Tables

By Service Category

| Core Services | PART A | PART A MAI | PART A EHE |
|-------------------------------|----------------|--------------|--------------|
| OAHS | \$2,386,720.00 | \$339,594.00 | \$156,000.00 |
| Local Pharmaceutical Assist. | \$215,000.00 | | \$200,000.00 |
| Oral Health | \$2,032,346.00 | | \$287,406.00 |
| Early Intervention Services | | \$306,000.00 | \$330,000.00 |
| Health Insurance/Cost Sharing | \$50,000.00 | | |

By Grantee

| Grantee | Brev | Lake | Ora | Osc | Sem | Funding Source | Available Funds |
|---------------------|------|------|-----|-----|-----|----------------|----------------------|
| Orange County HS | | x | x | x | x | Part A | 10,234,194.00 |
| Orange County HS | | x | x | x | x | Part A MAI | 886,903.00 |
| Orange County HS | | | x | | | Part A EHE | 2,000,400.00 |
| Total Part A | | | | | | | 13,121,497.00 |



How is the data collected?

- Information is gathered using a standardized Data Gathering Instrument for each funding source.
- These requests are sent to Recipient Representatives and completed via telephone, fax, e-mail and/or Internet research.
- Only those funding sources specifically supporting HIV services are included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.



Questions?

