

Funding Streams

HIV/AIDS SERVICES IN THE
ORLANDO SERVICE AREA
2023



Prepared For



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Introduction

This report was originally commissioned by the Health Council of East Central Florida as part of the 2015 Data and Research contract for the Central Florida Ryan White HIV/AIDS Treatment Extension Act Part A planning body. The intent of this report is to facilitate the Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV services. The purpose of this report is to ensure that Ryan White (Payer of Last Resort) funds are allocated to the service categories that have been prioritized by the Central Florida HIV Planning Council. The report has been updated by the Ryan White Planning Council Support Office for the 2023 Annual Data Presentation meeting. The funding sources and services provided in this report serve Persons with HIV disease (PWH) in the Orlando Service Area, which covers the geographical area of Brevard, Lake, Orange, Osceola and Seminole counties.

Overview

The Funding Sources Detail section of this report provides comprehensive information for each individual funding source that funds HIV services within the service area. The following information is reported for each funding source:

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per Service County
- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments

The Funding Sources Tables section consists of two tables that provide detailed information regarding HIV funded services in the service area. Each table depicts selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by recipient and by service category.

Methodology

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or Internet research.

Data Limitations

Every effort was made to fully account for all funding sources for HIV services provided in the service area. All information presented is true and accurate to the best of our knowledge. Only those funding sources specifically supporting HIV services were included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.

Funding Sources Detail

Ryan White HIV/AIDS Treatment Extension Act Part A

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2023 - 2024

Amount Awarded: \$ 10,554,637.00

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not break out by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022- 2023	2022 - 2023	2022- 2023	2022 - 2023	2023-2024
OAHS	2,386,720	2,582,514	2,582,514	2,225	3,073,467
Local Pharmacy Assistance	215,000	953,347	953,347	573	300,000
Oral Health	2,032,346	1,421,786	1,421,786	2,193	1,503,805
Health Insurance/Cost Sharing	50,000	897,932	897,932	421	20,000
Mental Health	275,000	102,845	102,845	125	125,000
Medical Nutrition Therapy	100,000	19,858	19,858	61	25,000
Medical Case Management	1,750,000	1,757,160	1,757,160	2,851	1,930,000
Substance Abuse - Outpatient	130,000	14,240	14,240	40	100,000
Service Category - Support					
Referral for Healthcare/Supportive Svc	1,100,000	1,152,929	1,152,929	4,936	1,300,000
Food/Home Delivered Meals	300,000	120,050	120,050	491	300,000
Transportation	70,000	50,657	50,657	534	50,657
Substance Abuse - Residential	40,000	37,747	37,747	1	93,512
Outreach Services	-	10,130	10,130		100,000
Emergency Financial Assistance	250,000	41,830	41,830	42	50,000
Non Services					
Clinical Quality Management	511,709	149,468	149,468		527,732
Administration	1,023,419	921,702	921,702		1,055,464
Total	10,234,194	10,234,194	10,234,194		10,554,637

Information provided by: Crystal Davis, Senior Financial Analyst

Ryan White HIV/AIDS Treatment Extension Act Part A Carry Over

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 29

Grant Year: 2023-2024

Amount Awarded: N/A

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not break out by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
OAHS	279,918	279,918	279,918	241	
Local Pharmacy Assistance					
Oral Health	97,743	97,743	97,743	151	
Health Insurance/Cost Sharing	926,516	926,516	926,516	434	
Mental Health					
Medical Nutrition Therapy					
Medical Case Management					
Substance Abuse - Outpatient					
Service Category - Support					-
Referral for Healthcare/Supportive Svc					
Food/Home Delivered Meals					
Transportation					
Substance Abuse - Residential					
Emergency Financial Assistance					
Non Services	-	-	-		-
Clinical Quality Management/Quality Assurance Administration					
Total	1,304,176	1,304,176	1,304,176		-

Information provided by: Crystal Davis, Senior Financial Analyst

Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI)

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Deming's, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 29

Grant Year: 2023-2024

Amount Awarded \$874,974.00

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not track expenditures by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
OAHS	339,594	165,777	165,777	529	326,533
Service Category - Support	417,195	647,372	647,372		417,195
Early Intervention Services	306,000	246,670	246,670	335	306,000
Health Insurance/Cost Sharing	-	346,801	346,801	161	-
Psychosocial Support	111,195	53,901	53,901	108	111,195
Non Services					
Clinical Quality Management	42,398	-	-		43,749
Administration	87,716	73,754	73,754		87,497
Total	886,903	886,903	886,903		874,974

Information provided by: Crystal Davis, Senior Financial Analyst

Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI) Carry Over

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 29

Grant Year: 2023-2024

Amount Awarded: N/A

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not track expenditures by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
OAHS	179,484	179,484	179,484	572	
Service Category - Support					
Early Intervention Services					
Psychosocial Support					
Non Services					
Clinical Quality Management					
Administration					
Total	179,484	179,484	179,484	572	

Information provided by: Crystal Davis, Senior Financial Analyst

Ryan White HIV/AIDS Program Part A - Ending the HIV Epidemic: A Plan for America

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 29

Amount Awarded: \$2,555,761.00

Geographical Area Served: Orange County

Amounts and/or percentages awarded and/or utilized per county: EHE does not break out by County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
OAHS	156,000	160,216	150,443	196	275,000
Local Pharmacy Assistance	200,000	160,000	128,431	66	154,000
Dental	287,406	141,422	141,421	160	200,000
Early Intervention Services	200,000	370,122	334,507	571	472,761
Mental Health	43,000	49,583	49,582	120	111,000
Referral for Health Care/Supportive	55,000	61,957	61,957	168	71,000
EHE Initiative Services	200,000	76,000	76,000.00	222	100,000
Housing	423,994	700,000	-	-	700,000
Food /Home Delivered Meals	-	-	-	-	5,000
Transportation	-	-	-	21	5,000
Psychosocial Support	135,000	135,000	81,868	132	135,000
Outreach	150,000	-	-		195,000
Total					
Clinical Quality Management	27,000	7,000	4,314		16,000
Administration	123,000	139,100	131,665		116,000
Total	2,000,400	2,000,400	1,160,188		2,555,761

Information provided by: Crystal Davis, Senior Financial Analyst

Ryan White HIV/AIDS Treatment Extension Act Part B

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Heart of Florida United Way (Lead Agency)

Funding Cycle: April 1 – March 31

Grant Year: 2023-2024

Amount Awarded: \$1,714,310

Geographical Area Served: Tri-County (Orange, Osceola, Seminole) and Brevard County

Amounts and/or percentages awarded and/or utilized per county: 90% Brevard County; 10% Tri-County (Service funding only)

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
Local Pharmacy Assistance	5,474	5,390		127
Early Intervention Services	180,871	180,871		390
Health Insurance Premium/Cost Sharing	201,541	197,915		491
Home and Community Based Care	1,402	1,402		41
Medical Case Management	28,096	26,215		173
Mental Health	37,927	37,927		116
Oral Health Care	206	206		15
Substance Abuse Outpatient	0	0		0
Outpatient Ambulatory Health Services (OAHS)	343,052	338,611		380
Service Category - Support				
Emergency Financial Assistance	2,639	2,639	118	3,250
Food Bank	6,350	6,310	190	18,600
Transportation	43,175	43,175	147	50,281
Psychosocial Support	0	0	0	40,000
Referral for Healthcare Support	383,023	371,691	794	314,150
Non-Medical Case Management	223,408	220,353	1,577	75,377
Non Services				
Administration	128,573	128,274	-	128,573
Clinical Quality Management	85,716	85,716	-	85,716
Planning & Evaluation	42,857	42,857	-	42,857
Total	1,714,310	1,689,552	2,094	1,714,310

Information provided by: Vera Smith, Accountant

Ryan White HIV/AIDS Treatment Extension Act Part B Minority AIDS Initiative (MAI)

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson

Planning Group and Officers: N/A

Administrative Support Agent: Center for Multicultural Wellness and Prevention

Funding Cycle: December 1 – November 30

Grant Year: 2023-2024

Amount Awarded: \$150,000.00

Geographical Areas Served: Lake, Orange, Osceola and Seminole Counties

Service Provided and Funds Available/Expenditures per Category: N/A

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024
Service Category - Support					
Outreach/Case Finding	150,000	150,000	87,500	114	62,500
Non-Services					
Total			87,500	114	

Information Provided by: Marie-Jose Francois, CMWP

Expenditures as of 7/31/2023

Ryan White HIV/AIDS Treatment Extension Act Part C – Lake, Orange and Osceola Counties

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Health Department in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31

Grant Year: 2023-2024

Amount Awarded: \$1,063,777.00

Geographical Area Served: Lake, Orange and Osceola Counties

Amounts and/or percentages awarded and/or utilized per county: Funding is not divided by counties

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
OAHS	775,411	771,638	440,109	955	695,590
AIDS Pharmaceutical Assist.		40,001	216,882		40,001
Oral Health	20,000	20,000	29,653	149	20,000
Mental Health	50,000	10,000			10,000
Medical Nutrition Therapy	39,936	39,936	61,788	20	39,936
Medical Case Management			64,645	764	76,048
Service Category - Support					
Health Education and Risk Reduction	26,159	25,837	19,733	630	25,837
Psychosocial Support	26,159	25,837	19,733	32	25,837
Referral for Healthcare/Supportive Svc			66,504	420	
Non-Services					
Clinical Quality Management	22,107	31,591	15,732		31,591
Administration	104,005	98,937	72,981		98,937
Total	1,063,777	1,063,777	1,007,760		1,063,777

Information Provided by: Christian Martin, FDOH Orange

Ryan White HIV/AIDS Treatment Extension Act Part C – Brevard County

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Unconditional Love, Inc. **Recipient Representative:** Jessica Seidita, BSN, CEO

Planning Group and Officers: N/A

Administrative Support Agent: Unconditional Love, Inc.

Funding Cycle: May 1 - April 30

Grant Year: 2023-2024

Amount Awarded: \$ 337,449.00

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Core Medical	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	291,083	294,552	294,552	622	291,083
Oral Health	56,400	53,593	53,593	29	56,400
Service Category - Support					
Non-Services					
Clinical Quality Management	15,237	15,851	15,851		15,237
Administration	34,729	33,453	33,453		34,729
Total	397,449	397,449	397,449		397,449

Information provided by: Jessica Seidita, BSN, CEO

Ryan White Title III HIV Capacity Development and Planning Grant - Part C CAP-Telehealth

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Florida Health Department in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Health Department in Orange County

Funding Cycle: Sept. 1 – Aug 31

Grant Year: 2023 - 2024

Amount Awarded: \$150,000.00

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Funding is not divided by Counties

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022- 2023	2022 - 2023	2022- 2023	2022 - 2023	2023-2024
OAHS	150000	21446	14982	57	0
Service Category - Support					
Non Services					
Clinical Quality Management					
Administration					
Total	150,000	21,446	14,982		

Information Provided by: Christian Martin, FDOH Orange

Ryan White Title III HIV Capacity Development and Planning Grant - Part C- CAP Rapid Art

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Florida Health Department in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Health Department in Orange County

Funding Cycle: Sept. 1– Aug 31

Grant Year: 2023 - 2024

Amount Awarded: \$150,000.00

Geographical Area Served: Lake, Orange, Osceola and Counties

Amounts and/or percentages awarded and/or utilized per county: Funding is not divided by counties

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022- 2023	2022 - 2023	2022- 2023	2022 - 2023	2023- 2024
OAHS	89,407	89,407	108,139	83	0
Service Category - Support					
Health Education and Risk Reduction	29,614	29,614	7,198	83	0
Psychosocial Support	29,614	29,614	7,198	83	0
Non Services					
Clinical Quality Management					
Administration	1,365	1,365	1,164		
Total	150,000	150,000	123,699	150,000	

Information Provided by: Christian Martin, FDOH Orange

Ryan White HIV/AIDS Treatment Extension Act Part D

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: Part D Provider Network

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: August 1 - July 31

Grant Year: 2023-2024

Amount Awarded: \$827,940.00

Geographical Areas Served: Orange and Lake Counties

Amounts and/or percentages awarded and /or utilized per county: Funding is not divided by county

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	506,628	506,628	496,735	405	468,692
AIDS Pharmaceuticals	15,388	15,388	30,065		15,388
Mental Health	37,397	37,397			37,397
Oral Health	22,836	22,836	32,705	61	22,836
Medical Case Management	53,434	53,434	56,223	324	53,434
Service Category - Support					
Food/Home Delivered Meals			45,634	124	
Health Education and Risk Reduction	32,770	32,770	11,045	267	32,770
Psychosocial Support	32,770	32,770	11,045	35	32,770
Referral for Healthcare/ Support			3,724	178	37,937
Non-Services					
Clinical Quality Management	38,747	38,747	16,464		44,047
Administration	87,970	87,970	48,054		82,669
Total	827,940	827,940	751,692		827,940

Information Provided by: LaWanda Gandy

Orlando EMA Maintenance of Effort (MOE)

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Deming's, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 29

Grant Year: 2023-2024

Amount Awarded \$1,025,909.00

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not available by County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditure	Funds Available
Service Category – Core Medical	2022-2023	2022-2023	2023-2024
Local AIDS Pharmaceutical Assistance	1,025,909	1,025,909	1,025,909
Total	1,025,909	1,025,909	1,025,909

Information provided by: Crystal Davis, Senior Financial Analyst

General Revenue – Florida Health Department in Brevard County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health in Brevard County

Recipient Representative: Brianne Kane

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Brevard County

Funding Cycle: July 1- June 30

Grant Year: 2023-2024

Amount Awarded: \$100,000.00

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and/or utilized per county: 95% Brevard County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	*Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	1,200	1,200	0	0	0
Home Health Care	0	0	0	0	0
Local AIDS Pharm. Assist.	10,000	22,510	21,021	53	16,000
Med. Transportation	35,000	32,400	32,400	176	32,400
Oral Health Care	800	0	0	0	600
Food Bank/Home Del. Meals	0	0	0	0	3,000
Mental Health Services	6,000	0	0	0	0
Substance Abuse -Outpatient	7,500	0	0	0	0
Substance Abuse -Residential	7,500	0	0	0	1,200
Health Ins. Premium/ Cost Sharing	3,000	0	0	0	0
Service Category - Support					
Health Education/Risk Reduction	3,500	10,000	9,600	2,015	13,800
Outreach/ Case Finding	3,500	11,890	10,104	4,345	11,000
Non-Services					
Administration	15,000	15,000	15,000		15,000
Planning & Evaluation	7,000	7,000	7,000		7,000
Total	100,000	100,000	95,125		100,000

***Still processing**

Information provided by: Brianne Kane, Program Operations Administrator, Community Health, FDOH, Brevard County

General Revenue – Florida Health Department in Lake County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health in Lake County

Recipient Representative: Aaron Kissler

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$100,000.00

Geographical Area Served: Lake County

Amounts and/or percentages awarded and/or utilized per county: 100% Lake County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	52,325	52,325	52,325	237	52,325
Service Category - Support					
Outreach/Case Finding					
Non-Services					
Administration	47,675	47,675	47,675		47,675
Total	100,000	100,000	100,000		100,000

Information Provided by: Julieann W. Smith Operations Management Consultant Manager -SES

General Revenue - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: FDOH - Orange

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$300,000.00

Geographical Areas Served: Orange

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	56,379	50,940		33,637
Service Category - Support				
None				
Non-Services				
Administration	243,621	225,276		266,363
Total	300,000	276,216	0	300,000

Information Provided by: Christian Martin, FDOH Orange County

General Revenue - Florida Health Department in Osceola County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health Osceola County

Grantee Representative: Vianca McCluskey

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Osceola County

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$100,000.00

Geographical Areas Served: Osceola County

Amounts and/or percentages awarded and /or utilized per county: 100% Osceola County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	24,012	24,012	24,012	661
Service Category - Support				
Outreach/Case Finding	1,340	1,340	1,340	
Non-Services				
Administration	74,648	74,648	74,648	
Total	100,000	100,000	100,000	

Information Provided by: Ana McDougall

General Revenue – Florida Health Department in Seminole County

Administering Federal or State Agency: State of Florida

Primary Local Recipient: Florida Department of Health

Recipient Representative: Donna Walsh

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Seminole County

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$184,000.00

Geographical Area Served: Seminole County

Amounts and/or percentages awarded and/or utilized per county: 100% Seminole County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
OAHS	184,500	184,500	89,543	336	184,500
Local Pharmacy Assistance			4,066		
Oral Health					
Medical Nutrition Therapy					
Medical Case Management			4,814		
Service Category - Support					
Non-Medical Case Management					
Transportation					
Non-Services					
Clinical Quality Management					
Administration			43,360		
Total	184,500	184,500	141,782	336	184,500

Information provided by: Alfredo Maldonado, Program Manager

Patient Care Networks General Revenue - Florida Department of Health in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2022-2023

Amount Awarded: \$0.00

Geographical Areas Served: Primarily Orange County

Amounts and/or percentages awarded and/or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
OAHS				
Service Category - Support				
None				
Non-Services				
Administration				
Total	\$0	\$0		\$0

Information Provided by: Christian Martin, FDOH Orange County

Ryan White Patient Care Network (General Revenue) – Heart of Florida United Way

Administering Federal or State Agency: State of Florida

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Heart of Florida United Way (Lead Agency)

Funding Cycle: July 1- June 30

Grant Year: 2023-2024

Amount Awarded: \$615,995

Geographical Area Served: Orange, Osceola, Seminole, and Brevard County

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard County Service funding only

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons Served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
AIDS Pharmaceutical Assistance	200	195	7	450
Early Intervention Services	0	0	0	0
Health Insurance Premium/Cost Sharing	30,107	30,063	276	9,200
Home & Community Based Health Services	350	349	7	1,000
Medical Case Management	19,571	19,530	60	24,463
Oral Health Care	5,000	4,991	24	10,000
Outpatient Ambulatory Health Services (OAHS)	125,215	125,207	57	125,113
Service Category - Support				
Emergency Financial Services	650	525	16	500
Food/Home Delivered Meals	6,560	6,560	135	20,820
Transportation	34,898	34,898	118	35,000
Referral for Health Svc. Support	249,313	249,313	570	280,790
Non-Medical Case Management	51,733	51,733	315	16,260
Non Services				
Administration	46,200	46,200	-	46,200
Clinical Quality Management	30,800	30,800	-	30,800
Planning & Evaluation	15,399	15,399	-	15,399
Total	615,995	615,762	802	615,995

Information provided by: Vera Smith, Accountant

Local Govt - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2023 - 2024

Amount Awarded: \$ 95,062.00

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
OAHS	45,631	38,444		68,621
Service Category - Support				
None				
Non-Services				
Administration	49,431	52,300		26,441
Total	95,062	90,744		95,062

Information Provided by: Christian Martin, FDOH Orange County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP)

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2023-2024

Amount Awarded: \$214,755.00

Geographical Area Served: Tri-County (Orange, Osceola, Seminole)

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
AIDS Pharmaceutical Assistance	162,386	170,086	1,900	162,386
Service Category - Support				
Non-Services				
Clinical Quality Management				
Administration	52,369	27,238		52,369
Total	214,755	197,324		214,755

Information Provided by: Christian Martin, FDOH Orange County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) Optional Rebates

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2023-2024

Amount Awarded: \$96,340.00

Geographical Area Served: Tri-County (Orange, Osceola, Seminole)

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures*	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
AIDS Pharmaceutical Assistance	96,340	99,987		96,340
Service Category - Support				
Non-Services				
Clinical Quality Management				
Administration		342		
Total	96,340	100,330		96,340

Information Provided by: Christian Martin, FDOH Orange County

**Other programs sharing this funding source were underspent in their allocation, allowing RWHAP to exceed their portion in order to assist in spending down the funds.*

Medication Assisted Therapy - Orange Blossom Family Health

Administering Federal or State Agency: HRSA/Bureau of Primary Health Care

Primary Local Grantee: Orange Blossom Family Health

Grantee Representative: Bakari Burns

Planning Group and Officers: None

Administrative Support Agent: Health Care Center for the Homeless

Funding Cycle: January 1- December 31

Grant Year: 2023-2024

Amount Awarded:

Geographical Area Served: Tri-County (Orange, Osceola, Seminole)

Amounts and/or percentages awarded and/or utilized per county: N/A

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
OAHS				
AIDS Pharmaceutical Assist.				
Oral Health				
Health Insurance/Cost Sharing				
Mental Health				
Medical Nutrition Therapy				
Medical Case Management				
Substance Abuse - Outpatient				
Service Category - Support				
Non - Medical Case Management				
Food/ Home Delivered Meals				
Transportation				
Non - Services				
Clinical Quality Management/Quality Assurance				
Administration				
Total				

Information provided by: Data for FY 2022-2023 not provided

Housing Opportunities for Persons with AIDS (HOPWA) – Orlando EMA

Administering Federal or State Agency: United States Department of Housing & Urban Development

Primary Local Grantee: City of Orlando Housing & Community Development Department

Grantee Representative: Oren Henry, Director

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: October 1 - September 30

Grant Year: 2023-2024

Amount Awarded: \$5,544,737.00

Geographical Area Served: Orange, Osceola, Lake and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not divided by county

	Funds Available	Expenditures (October 2019 - July 2020)	Number of Persons served (October 2022 - July 2023 Utilization)	Funds Available
Service Category - Core Medical	2022 - 2023	2022 - 2023	2022 - 2023	2023-2024
Case Management	767,190	613,176	1,065	1,011,343
Permanent Housing Placement (rent/utility deposit assistance)	369,150	299,356	153	369,618
Short-term Rent, Mortgage, Utilities	1,067,280	999,888	256	1,435,444
Tenant Based Rental Assistance	1,503,350	1,288,472	123	1,252,205
Short-term Supported Housing (emergency housing)	175,480	99,822	40	178,711
Facility-based Housing	1,304,728	1,017,209	129	1,106,074
Non-Services				
Housing Information Service	25,000	18,019		25,000
Administration	123,462	86,111		166,342
Total	5,335,641	4,422,052		5,544,737

Information provided by: Nicole Virtue

Housing Opportunities for Persons with AIDS (HOPWA) – Brevard

Administering Federal or State Agency: United States Department of Housing & Urban Development

Primary Local Recipient: United Way of Brevard County, Inc.

Recipient Representative: Terry Taylor

Planning Group and Officers: N/A

Administrative Support Agent: United Way of Brevard County, Inc.

Funding Cycle: July 1- June 30

Grant Year: 2023-2024

Amount Awarded: \$523,131.00

Geographical Area Served: Brevard

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
Service Category - Support				
HOPWA Case Management	142,800	142,800		112,800
Permanent Housing Placement	30,425	30,424		23,650
Resource Identification				
Short Term Mortgage	45,125	45,123		38,796
Short Term Rent	186,695	186,694		100,185
Transitional Housing	114,882	114,881		53,601
Short Term Utilities	34,501	34,501		43,388
Tenant Based Rental Assistance	109,579	109,448		114,092
Non-Services	664,007	663,871		486,512
Administration	49,980	49,980		36,619
Total	713,987	713,851		523,131

Information provided by: Terry Taylor, UW Brevard

Targeted Outreach for Pregnant Women Act (TOPWA)

Administering Federal or State Agency: Centers for Disease Control and Prevention

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson

Planning Group and Officers: N/A

Administrative Support Agent: Miracle of Love, Inc.

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$155,000.00

Geographical Area Served: Orange County

Amounts and/or percentages awarded and/or utilized per county: 100% Orange

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons Served (Utilization)	Funds Available
Service Category – Core Medical	2022-2023	2022-2023	2022-2023	2023-2024
None				
Service Category – Support				
Outreach/Case Finding	155,000	155,000	204	155,000
Non-Services				
None				
Total	155,000	\$ 155,000	204	155,000

Information provided by: Angus Bradshaw, Miracle of Love, Inc.

Prevention - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Kara Johnson-Williams

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$824,071.00

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures
Service Category - Staff Salary and Fringe	2022-2023	2022-2023
Early Intervention Consultant (1.0 FTE)	55,283	55,283
Prevention Contract Manager (.75 FTE)	38,100	38,100
Prevention Training Consultant (1.0 FTE)	52,782	52,782
Sexual Health Minority Coordinator (1.0 FTE)	51,602	51,602
Minority AIDS Coordinator (.5 FTE)	25,401	25,401
PEERS (2 FTE)	54,120	54,120
Program Manager (.5 FTE)	38,640	38,640
Administrative Assistant (1.0 FTE)	51,477	51,477
Disease Intervention Specialist (5.0 FTE)	282,420	282,420
Linkage Staff	50,801	50,801
Regional Tester	39,537	39,537
Non Services		
Talk Test Treat (Testing Campaign Events and Advertising)	59,082	59,082
Travel	24,826	24,826
Total	824,071	824,071

Information provided by: Kara Johnson-Williams

Prevention - Florida Health Department in Orange County – Ending the HIV Epidemic (EHE)

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Kara Johnson-Williams

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2023-2024

Amount Awarded: \$880,968.00

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures
Service Category - Personnel	2022 - 2023	2022 - 2023
County Health Department (CHD) Staff	157,115	157,115
Fringe	58,555	58,555
Service Category - Equipment		
Laptops, Software, Docking Stations, Printers	0	0
Service Category- Supplies		
Mobile Testing Unit Maintenance	1,500	1,500
Promotional Items	25,000	25,000
Service Category - Travel		
County Health Department Travel (Mileage)	1,200	1,200
Service Category - Contracts		
OA231-Priority Population 13-24 Black/Latinx MSM Contract	100,000	100,000
OA232 Non-Traditional Hours Contract	100,000	100,000
OA233 Non-Traditional Hours Contract	100,000	100,000
OA234 Mobile PrEP Contract	100,000	100,000
Sistas Organizing to Survive (Black Women)--Purchase Order	34,000	34,000
Divas and Dialogue (Transwomen/Non Binary)--Purchase Order	75,000	75,000
Grassroots Initiative Pine Hills 32808 Purchase Order	20,000	20,000
HIV Stigma Taskforce Purchase Order	15,000	15,000
Marketing/Media/Advertisements/ (Bus Wraps, Bus Shelters, Billboards, Social Media, and Radio Ads)/Events	75,000	75,000
HIV Home Test Kit Program	10,000	10,000
Grassroots Testing Events	8,598	8,598
Total	880,968	880,968

Information provided by: Kara Johnson-Williams

Local HIV/AIDS, Viral Hepatitis, STD and TB Prevention (EBI)

Administering Federal or State Agency: Centers for Disease Control and Prevention (CDC)

Primary Local Recipient: Florida Department of Health

Recipient Representative: Florida Department of Health in Orange County

Planning Group and Officers: Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: January 1 - December 31

Grant Year: 2023-2024

Amount Awarded: \$1,200,000.00

Geographical Area Served: Orange County, Osceola, Seminole, and Brevard Counties

Amounts and/or percentages awarded and/or utilized per county: This amount is for Orange, Osceola and Seminole Counties

County	Amount
Orange	\$ 1,075,000.00
Osceola	
Seminole	
Brevard	\$ 125,000.00

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
High Impact Prevention	2022-2023	2022-2023	2022-2023	2023-2024
CODSB – Project Response	125,000	Fixed Price	44,633	125,000
CODSC - The LGBT+ Center	125,000	Fixed	93,605	125,000
CODOV - Center for Multicultural Well and Prevention	125,000	Fixed	12,394	125,000
CODOW - Hope and Help	375,000	Fixed	74,699	375,000
CODOY - Miracle of Love	375,000	Fixed	160,740	375,000
CODOZ - Let's Beehive!	75,000	Fixed	39,447	75,000
Total	1,200,000		425,518	1,200,000

Information provided by: Chris Haubenestel

State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

Administering Federal or State Agency: Centers for Disease Control and Prevention (CDC)

Primary Local Recipient: N/A

Recipient Representative: N/A

Planning Group and Officers: Congressional Appropriations

Funding Cycle: October 1-September 30

Amount Awarded: National budget request

FY 2023: \$1,470,556 requested– this represents an increase of \$156,500 from FY22 (millions) Florida
HIV/AIDS Core Prevention and Surveillance Programs FY 2023: Unavailable

Geographical Area Served: United States of America

Amounts and/or percentages awarded and/or utilized per county: Amounts are not broken out by county

Program Description: CDC prevents and controls HIV, viral hepatitis, sexually transmitted infections (STIs or STDs), and tuberculosis (TB) in the United States to attain CDC's overarching goal of protecting Americans from infectious diseases. These efforts aim to achieve the objectives of the National HIV/AIDS Strategy; the HIV Continuum of Care Initiative; the HHS Action Plan for the Prevention, Care, and Treatment of Viral Hepatitis; Healthy People 2020; and the National Prevention Strategy. CDC focuses on the populations most affected, including racial and ethnic minorities such as African Americans and Latinos, men of all races who have sex with men (MSM), persons born outside the United States, and sexually active adolescents and young adults. CDC's strategic role is to monitor these infections and related risk factors; implement effective prevention and control programs; and conduct prevention research, demonstration projects, and evaluation efforts to refine prevention approaches. Because HIV, viral hepatitis, STIs, and TB share many social, environmental, behavioral, and biological determinants, CDC's programs open a broader dialogue that includes positive messages about prevention and wellness, rather than only disease incidence or avoidance. CDC also incorporates social determinants of health, which consider socioeconomic status, healthcare service access and quality, and key structural, contextual, and environmental factors in the planning of interventions and programs.

<https://www.cdc.gov/budget/documents/fy2023/fy-2023-cdc-budget-detail.pdf>

State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

FY 2023 HIV/AIDS Core Prevention And Surveillance Programs			
Prevention Projects	Prevention Projects	Prevention Projects	Total
TBD	TBD	TBD	

* Data unavailable

FY 2023 (President's Budget) HIV/AIDS Core Prevention And Surveillance Programs				
State/Grantee	Prevention Projects	HIV Surveillance	Total	Difference +/- 2023
Florida			TBD	

* Data unavailable

National Program Activities:

HIV/AIDS, Viral Hepatitis, STI and TB Prevention				
(Dollars in millions)	FY 2021 Final	FY 2022 Enacted	FY 2023 President Budget	FY2023 +/- FY 2022 Enacted
Total Request	\$ 1,310,019	\$1,314,056	\$1,420,556	+\$156,500
FTEs	1,091	1,116	1,116	0
Domestic HIV/AIDS Prevention and Research	\$961,748	\$964,712	\$1,099,712	+\$135,000
--Ending the HIV/AIDS Initiative	174.463	\$175.000	\$310,000	+\$135,000
Viral Hepatitis	\$39,976	\$39,500	\$54,500	+\$15,000
Sexually Transmitted Infections (STIs)	\$161,313	\$161,810	\$160.810	\$0
Tuberculosis (TB) 1	\$134,619	\$135,034	\$135,034	\$0
Infectious Diseases and the Opioid Epidemic	\$12,960	\$13,000	\$19,500	+6,500

Enabling Legislation Citation: PHS § 301, PHS § 306(a-l), PHS § 306(n)*, PHS § 307, PHS § 308(d), PHS § 310, PHS § 311, PHS § 317, PHS § 317E(a-f), PHS § 317E(g), PHS § 317N(a-b), PHS § 317N(c), PHS § 317P(a-c), PHS § 318*, PHS § 318A(a-d)*, PHS § 318A(e)*, PHS § 318A(f)*, PHS § 318B*, PHS § 322, PHS § 325, PHS § 327, PHS § 352, PHS § 2315, PHS § 2320, PHS § 2341, PHS § 2521, PHS § 2522, PHS § 2524, Title II of Pub. L. 103-333.

Enabling Legislation Status: Permanent Indefinite

Authorization of Appropriations for FY 2021: Indefinite; Expired/Expiring noted with*

Allocation Methods: Direct Federal/Intramural, Competitive Grant/Cooperative Agreements, Formula Grants/Cooperative Agreements, Contracts, and Other

Information provided by: <https://www.cdc.gov/budget/documents/fy2023/fy-2023-cdc-budget-detail.pdf>

Financial Management Office, Budget Information, Congressional Justification, CDC, FY 2023

Medicaid

Administering Federal or State Agency: Agency for Healthcare Administration (AHCA)

Funding Cycle: Annually

Grant Year: N/A

Amount Awarded: The National FY 2023 Medicaid budget request was \$535,777, a decrease of \$26,062,000 million below the FY 2022 Estimate.

Geographical Area Served: United States of America

Amounts and/or percentages awarded and/or utilized per county: Medicaid expenditures for HIV/AIDS services are not available by county.

The following are services available through Medicaid that are comparable to Ryan White Part A service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit www.ahca.myflorida.com/medicaid.

- Medical Care (County Health Department Clinic Services, Federally Qualified Health Centers, Physician and Non-Physician Professional Services)
- Community Behavioral Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Targeted Case Management
- Transportation (to and from Medicaid related services only)
- Laboratory and Pathology Services

Information provided by:

<https://www.cms.gov/files/document/fy2023-cms-congressional-justification-estimates-appropriations-committees.pdf>

Notes/Comments:

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

Medicare

Administering Federal or State Agency: US Department of Health and Human Services

Amount Awarded: The National FY 2023 Medicare budget request was for \$857,369,000

Geographical Area Served: Region IV (Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee)

Amounts and/or percentages awarded and/or utilized per county: Percentages are not broken out by county

Services Provided:

Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only in certain counties).

Medicare Part A (Hospital Insurance) Premium

- Generally, individuals with 40 quarters of Medicare-covered employment are entitled to Part A without paying a premium, but most services require a beneficiary co-payment or coinsurance.
- In 2022, beneficiaries pay a \$1,556 deductible for a hospital stay of 1–60 days, and \$194.50 daily coinsurance for days 21–100 in a skilled nursing facility.
- If Part A is purchased by the beneficiary, most will pay a premium up to \$499 each month.
- But most people get premium-free Part A. You can get premium-free Part A at 65 if:
- You already get retirement benefits from Social Security or the Railroad Retirement Board.
- You're eligible to get Social Security or Railroad benefits but haven't filed for them yet.
- You or your spouse had Medicare-covered government employment.
- If you're under 65, you can get premium-free Part A if:
 - You got Social Security or Railroad Retirement Board disability benefits for 24 months
 - You have End-Stage Renal Disease (ESRD) and meet certain requirements

In most cases, if the beneficiary chooses to buy Part A, he/she must also have Medicare Part B (Medical Insurance) and pay monthly premiums for both. Some people automatically get Medicare Part A (Hospital Insurance).

Medicare Part B (Medical Insurance) Premium

Beneficiaries pay a premium each month for Medicare Part B (Medical Insurance). Most people will pay the standard premium amount. However, if his/her modified adjusted gross income as reported on your IRS tax return from 2022 is above a certain amount, the beneficiary may pay an Income Related Monthly Adjustment Amount (IRMAA). IRMAA is an extra charge added to your premium

- Most beneficiaries will pay the Part B premium of \$170.10 each month.
- Most beneficiaries will pay \$185 per year for the Part B deductible.

Information provided by: <https://www.hhs.gov/sites/default/files/fy-2023-budget-in-brief.pdf>

Funding Sources Tables

2022-2023 Funding Streams for HIV/AIDS Services by Grantee – Orlando Service Area

2022-2023 Funding Streams for HIV/AIDS Services by Category – Orlando Service Area