

2023-2024 Funding Streams for HIV/AIDS Services by Category -Orlando Service Area

Core Services	PART A	PART A MAI	PART A EHE	EMA MOE	PART B	PART B MAI	PART C	PART C - Brev	PART D	CHD GR	PCN GR	SAMHSA	TOPWA	Loc Gov't	ADAP	HOPWA	EBI	PRV/OCH	PRV/EHE	TOTAL	
OAHS	\$3,073,467.00	\$326,533.00	\$275,000.00		\$341,993.00		\$695,590.00	\$291,083.00	\$468,692.00	\$270,462.00	\$125,112.88										\$5,867,932.88
Local Pharmaceutical Assist	\$300,000.00		\$154,000.00	\$1,025,909.00	\$5,610.00		\$40,001.00		\$15,388.00	\$16,000.00	\$450.00				\$258,726.00						\$1,816,084.00
Oral Health	\$1,503,805.00		\$200,000.00		\$140,741.69		\$20,000.00	\$56,400.00	\$22,836.00	\$600.00	\$10,000.00										\$1,954,382.69
Early Intervention Services		\$306,000.00	\$472,761.00		\$252,294.56																\$1,031,055.56
Health Insurance/Cost Sharing	\$20,000.00				\$28,000.00					\$0.00	\$9,200.00										\$57,200.00
Home Health Care										\$0.00											\$0.00
Home/Community Based Health					\$3,000.00						\$1,000.00										\$4,000.00
EHE initiative Services			\$100,000.00																		\$100,000.00
Mental Health	\$125,000.00		\$111,000.00		\$40,001.00		\$10,000.00		\$37,397.00	\$0.00											\$323,398.00
Medical Nutrition Therapy	\$25,000.00						\$39,936.00														\$64,936.00
Medical Case Management	\$1,930,000.00				\$116,116.00		\$76,048.00		\$53,434.00		\$24,463.35										\$2,200,061.35
Substance Abuse--Outpatient	\$100,000.00				\$27,750.00					\$1,200.00											\$128,950.00
Support Services	\$7,077,272.00	\$632,533.00	\$1,312,761.00	\$1,025,909.00	\$955,506.25	\$0.00	\$881,575.00	\$347,483.00	\$597,747.00	\$288,262.00	\$170,226.23	\$0.00	\$0.00	\$0.00	\$258,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,548,000.48
Non-Medical Case Management					\$75,376.75						\$16,259.77										\$91,636.52
Child Care																					\$0.00
Emergency Financial Assist					\$3,250.00						\$500.00										\$3,750.00
Food /Home Delivered Meals	\$300,000.00		\$5,000.00		\$18,600.00					\$3,000.00	\$20,820.00										\$347,420.00
Health Ed. & Risk Reduction							\$25,837.00		\$32,770.00	\$13,800.00											\$72,407.00
Housing			\$700,000.00													\$5,839,907.00					\$6,539,907.00
Legal																					\$0.00
Linguistics																					\$0.00
Transportation	\$50,657.00		\$5,000.00		\$50,281.00					\$32,000.00	\$35,000.00										\$172,938.00
Outreach/Case Finding	\$100,000.00		\$195,000.00			\$62,500.00				\$11,000.00			\$155,000.00								\$523,500.00
Psychosocial Support		\$111,195.00	\$135,000.00		\$40,000.00		\$25,837.00		\$32,770.00												\$344,802.00
Referral for Healthcare/Support	\$1,300,000.00		\$71,000.00		\$314,150.00				\$37,937.00		\$280,790.00										\$2,003,877.00
Rehabilitation Services																					\$0.00
Emergency Financial Assist	\$50,000.00																				\$50,000.00
Substance Abuse--Residential	\$93,512.00																				\$93,512.00
Treatment Adherence Course																					\$0.00
Total Services	\$1,894,169.00	\$111,195.00	\$1,111,000.00	\$0.00	\$501,657.75	\$62,500.00	\$51,674.00	\$0.00	\$103,477.00	\$59,800.00	\$353,369.77	\$0.00	\$155,000.00	\$0.00	\$0.00	\$5,839,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,243,749.52
Non-Services												\$5,226,153.00				\$25,000.00	\$1,200,000.00	\$824,071.00	\$880,968.00		\$8,156,192.00
CQM/QA/Program Support	\$527,732.00	\$43,749.00	\$16,000.00		\$85,716.00		\$31,591.00	\$15,237.00	\$44,047.00		\$30,800.00										\$794,872.00
Administration	\$1,055,464.00	\$87,497.00	\$116,000.00		\$128,573.00		\$98,937.00	\$34,729.00	\$82,669.00	\$329,038.00	\$46,200.00			\$95,062.00	\$52,369.00	\$202,661.00					\$2,329,199.00
Planning & Evaluation					\$42,857.00					\$7,000.00	\$15,399.00										\$65,256.00
Total Non-Services	\$1,583,196.00	\$131,246.00	\$132,000.00	\$0.00	\$257,146.00	\$0.00	\$130,528.00	\$49,966.00	\$126,716.00	\$336,038.00	\$92,399.00	\$5,226,153.00	\$0.00	\$95,062.00	\$52,369.00	\$227,661.00	\$1,200,000.00	\$824,071.00	\$880,968.00		\$11,345,519.00
Total	\$10,554,637.00	\$874,974.00	\$2,555,761.00	\$1,025,909.00	\$1,714,310.00	\$62,500.00	\$1,063,777.00	\$397,449.00	\$827,940.00	\$684,100.00	\$615,995.00	\$5,226,153.00	\$155,000.00	\$95,062.00	\$311,095.00	\$6,067,568.00	\$1,200,000.00	\$824,071.00	\$880,968.00		\$35,137,269.00