

# Funding Streams

HIV/AIDS SERVICES IN THE  
ORLANDO SERVICE AREA  
**2024**



Prepared For



# Table of Contents

Introduction.....	3
Overview.....	3
Methodology.....	3
Data Limitations.....	3
Funding Sources Detail.....	4
Ryan White HIV/AIDS Treatment Extension Act Part A.....	5
Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI).....	6
Ryan White HIV/AIDS Program Part A - Ending the HIV Epidemic: A Plan for America.....	7
Ending the HIV Epidemic: A Plan for America Carry Over.....	8
Orlando EMA Maintenance of Effort (MOE).....	9
Ryan White HIV/AIDS Treatment Extension Act Part B.....	10
Ryan White HIV/AIDS Treatment Extension Act Part B Minority AIDS Initiative (MAI).....	11
Ryan White HIV/AIDS Treatment Extension Act Part C – Lake, Orange and Osceola Counties.....	12
Ryan White HIV/AIDS Treatment Extension Act Part C – Brevard County.....	13
Ryan White HIV/AIDS Treatment Extension Act Part D.....	14
General Revenue – Florida Health Department in Brevard County.....	15
General Revenue – Florida Health Department in Lake County.....	16
General Revenue - Florida Health Department in Orange County.....	17
General Revenue - Florida Health Department in Osceola County.....	18
General Revenue – Florida Health Department in Seminole County.....	19
Patient Care Network (General Revenue) – Heart of Florida United Way.....	20
Local Government - Florida Health Department in Orange County.....	21
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Orange.....	22
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) Optional Rebates.....	23
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Seminole.....	24
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Brevard.....	25
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Osceola.....	26
AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Lake.....	27
Medication Assisted Therapy - Orange Blossom Family Health.....	28
Housing Opportunities for Persons with AIDS (HOPWA) – Orlando EMA.....	29
Housing Opportunities for Persons with AIDS (HOPWA) – Brevard.....	30
Targeted Outreach for Pregnant Women Act (TOPWA).....	31
Prevention - Florida Health Department in Orange County.....	32
Prevention - Florida Health Department in Orange County – Ending the HIV Epidemic (EHE).....	33
Local HIV/AIDS, Viral Hepatitis, STD and TB Prevention (EBI).....	34
State HIV/AIDS, Viral Hepatitis, STD and TB Prevention.....	35
State HIV/AIDS, Viral Hepatitis, STD and TB Prevention.....	36
Medicaid.....	37
Medicare.....	38

## Introduction

This report was originally commissioned by the Health Council of East Central Florida as part of the 2015 Data and Research contract for the Central Florida Ryan White HIV/AIDS Treatment Extension Act Part A planning body. The intent of this report is to facilitate the Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV services. The purpose of this report is to ensure that Ryan White (Payer of Last Resort) funds are allocated to the service categories that have been prioritized by the Central Florida HIV Planning Council. The report has been updated by the Ryan White Planning Council Support Office for the 2024 Annual Data Presentation meeting. The funding sources and services provided in this report serve Persons with HIV disease (PWH) in the Orlando Service Area, which covers the geographical area of Brevard, Lake, Orange, Osceola and Seminole counties.

## Overview

The Funding Sources Detail section of this report provides comprehensive information for each individual funding source that funds HIV services within the service area. The following information is reported for each funding source:

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per Service County
- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments

The Funding Sources Tables section consists of two tables that provide detailed information regarding HIV funded services in the service area. Each table depicts selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by recipient and by service category.

## Methodology

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or Internet research.

## Data Limitations

Every effort was made to fully account for all funding sources for HIV services provided in the service area. All information presented is true and accurate to the best of our knowledge. Only those funding sources specifically supporting HIV services were included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.

## **Funding Sources Detail**

# Ryan White HIV/AIDS Treatment Extension Act Part A

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Demings, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2024 - 2025

**Amount Awarded:** \$ 10,656,678.00

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not break out by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023- 2024	2023 - 2024	2023- 2024	2023 - 2024	2024-2025
OAHS	3,073,467	2,551,372	2,551,372	1,309	2,940,000
Local Pharmacy Assistance	300,000	821,392	821,392	140	300,000
Oral Health	1,503,805	1,769,777	1,769,777	2,320	750,000
Health Insurance/Cost Sharing	20,000	31,643	31,643	361	565,359
Mental Health	125,000	43,697	43,697	46	125,000
Medical Nutrition Therapy	25,000	38,616	38,616	84	235,000
Medical Case Management	1,930,000	2,332,305	2,332,305	2,855	2,425,951
Substance Abuse - Outpatient	100,000	2,671	2,671	9	100,000
Home Community Based Health Services	-	-	-		10,000
<b>Service Category - Support</b>					
Referral for Healthcare/Supportive Svc	1,300,000	1,417,350	1,417,350	5,326	1,500,000
Food/Home Delivered Meals	300,000	207,591	207,591	830	100,000
Transportation	50,657	90,069	90,069	699	60,000
Substance Abuse - Residential	93,512	7,901	7,901	2	20,000
Outreach Services	100,000	97,458	97,458		100,000
Emergency Financial Assistance	50,000	94,974	94,974	45	40,000
<b>Non-Services</b>					
Clinical Quality Management	527,732	306,349	306,349		319,700
Administration	1,055,464	741,472	741,472		1,065,668
<b>Total</b>	<b>10,554,637</b>	<b>10,554,637</b>	<b>10,554,637</b>		<b>10,656,678</b>

**Information provided by:** Ivonne Velez, Financial Advisor

# Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI)

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 29

**Grant Year:** 2024-2025

**Amount Awarded** \$885,241.00

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not track expenditures by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
OAHS	326,533	422,698	422,698	1,195	282,455
<b>Service Category - Support</b>					
Early Intervention Services	306,000	306,200	306,200	500	320,000
Psychosocial Support	111,195	74,360	74,360	170	150,000
<b>Non-Services</b>					
Clinical Quality Management	43,749	14,326	14,326		44,262
Administration	87,497	57,390	57,390		88,524
<b>Total</b>	<b>874,974</b>	<b>874,974</b>	<b>874,974</b>		<b>885,241</b>

**Information provided by:** Ivonne Velez, Financial Advisor

# Ryan White HIV/AIDS Program Part A - Ending the HIV Epidemic: A Plan for America

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

**Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 29

**Amount Awarded:** \$2,559,215.00

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and/or utilized per county:** EHE does not break out by County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023 - 2024	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
OAHS	275,000	249,593	249,593	167	250,000
Local Pharmacy Assistance	154,000	233,608	233,608	50	295,000
Dental	200,000	221,626	221,626	188	200,000
Early Intervention Services	472,761	528,981	528,981	394	806,390
Mental Health	111,000	116,028	116,028	141	120,000
Medical Nutrition					1,004
EHE Initiative Services	100,000	57,193	57,193	183	70,000
<b>Service Category - Support</b>					
Food /Home Delivered Meals	5,000	7,350	7,350	24	52,500
Transportation	5,000	2,304	2,304	22	34,505
Outreach	195,000	107,498	107,498		92,500
Psychosocial Support	135,000	130,812	130,812	179	255,307
Referral for Health Care/Supportive	71,000	68,175	68,175	201	100,000
Housing	700,000	660,986	660,986	67	
<b>Non-Services</b>					
Clinical Quality Management	\$16,000	\$16,693	\$16,693		\$25,000
Administration	\$116,000	\$154,916	\$154,916		\$257,009
<b>Total</b>	<b>\$2,555,761</b>	<b>\$2,555,761</b>	<b>\$2,555,761</b>		<b>\$2,559,215</b>

**Information provided by:** Ivone Velez, Financial Advisor

# Ending the HIV Epidemic: A Plan for America Carry Over

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

**Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2024-2025

**Amount Awarded:** \$2,514,907

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not track expenditures by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023 - 2024	2023 - 2024	2023 - 2024	2023 - 2024	2024-2025
OAHS					100,000
EHE Initiative					1,565,907
<b>Service Category - Support</b>					
Referral for Healthcare/Supportive					50,000
Psychosocial					75,000
Housing					724,000
<b>Non-Services</b>					
Clinical Quality Management					
Administration					
<b>Total</b>					<b>2,514,907</b>

**Information provided by:** Ivonne Velez, Financial Advisor



## Orlando EMA Maintenance of Effort (MOE)

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 29

**Grant Year:** 2024-2025

**Amount Awarded** \$1,025,909.00

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not available by County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditure</b>	<b>Funds Available</b>
<b>Service Category – Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
Local AIDS Pharmaceutical Assistance	\$1,025,909	\$1,025,909	\$1,025,909
<b>Total</b>			

**Information provided by:** Ivone Velez, Financial Advisor

## Ryan White HIV/AIDS Treatment Extension Act Part B

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Heart of Florida United Way (Lead Agency)

**Funding Cycle:** April 1 – March 31

**Grant Year:** 2024-2025

**Amount Awarded:** \$1,714,310.00

**Geographical Area Served:** Tri-County (Orange, Osceola, Seminole) and Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 90% Brevard County; 10% Tri-County (Service funding only)

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
Local Pharmacy Assistance	5,610	14,136	14,136	113	9,956
Early Intervention Services	252,295	216,958	216,958	497	226,000
Health Insurance/Cost Sharing	28,000	8,927	8,927	75	25,000
Home & Community Based Care	3,000	3,000	3,000	43	5,000
Medical Case Management	116,116	42,633	42,633	114	178,722
Mental Health	40,001	25,479	23,299	97	21,893
Oral Health Care	140,742	114,682	114,681	245	140,741
OAHS	341,993	398,582	398,582	320	470,793
Substance Abuse Outpatient	27,750	-	-	-	13,313
<b>Service Category - Support</b>					
Emergency Financial Assistance	3,250	1,617	1,617	107	12,000
Food Bank	18,600	6,812	6,812	196	-
Transportation	50,281	61,088	61,088	157	55,000
Psychosocial Support	40,000	16,000	16,000	68	-
Referral for Healthcare Support	314,150	471,492	471,492	1031	202,333
Non-Medical Case Management	75,377	75,759	75,759	832	96,413
<b>Non-Services</b>					
Administration	128,573	128,573	128,573	-	128,573
Clinical Quality Management	85,716	85,716	85,716	-	85,716
Planning & Evaluation	42,857	42,857	42,857	-	42,857
<b>Total</b>	<b>1,714,310</b>	<b>1,714,310</b>	<b>1,712,130</b>	<b>1,408</b>	<b>1,714,310</b>

**Information provided by:** Vera Smith, HFUW

# Ryan White HIV/AIDS Treatment Extension Act Part B Minority AIDS Initiative (MAI)

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Center for Multicultural Wellness and Prevention

**Funding Cycle:** December 1 – November 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$150,000.00

**Geographical Areas Served:** Lake, Orange, Osceola and Seminole Counties

**Service Provided and Funds Available/Expenditures per Category:** N/A

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>Service Category - Support</b>					
Outreach/Case Finding	\$150,000.00	\$150,000.00	\$73,657.27	100	\$76,342.73
<b>Non-Services</b>					
<b>Total</b>			<b>\$73,657.27</b>		<b>\$76,342.73</b>

**Information Provided by:** Marie-Jose Francois, and James Keller CMWP

*Expenditures as of 6/30/2024*

# Ryan White HIV/AIDS Treatment Extension Act Part C – Lake, Orange and Osceola Counties

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Health Department in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31

**Grant Year:** 2024-2025

**Amount Awarded:** \$ 1,063,777.00

**Geographical Area Served:** Lake, Orange and Osceola Counties

**Amounts and/or percentages awarded and/or utilized per county:** Funding is not divided by counties

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024-2025</b>
OAHS	\$662,889.00	\$712,889.00	\$343,582.00	1,334	\$509,545.00
AIDS Pharmaceutical Assist.					\$40,001.00
Oral Health	\$52,702.00	\$54,787.00	\$54,787.00	280	\$43,296.00
Mental Health	\$50,000.00				\$10,000.00
Medical Nutrition Therapy	\$39,936.00	\$40,880.00	\$40,880.00	10	\$39,936.00
Medical Case Management	\$76,048.00	\$95,230.00	\$95,230.00	1501	\$163,031.00
<b>Service Category - Support</b>					
Health Education and Risk Reduction	\$25,837.00	\$25,837.00	\$24,641.00	27	\$41,124.00
Psychosocial Support	\$25,837.00	\$25,837.00	\$24,641.00	27	\$41,124.00
Referral for Healthcare/Supportive			\$94,207.00	703	\$77,256.00
<b>Non-Services</b>					
Clinical Quality Management	\$31,591.00	\$31,591.00	\$24,573.00		\$40,810.00
Administration	\$98,937.00	\$98,937.00	\$61,236.00		\$57,654.00
<b>Total</b>	<b>\$1,063,777.00</b>	<b>\$1,063,77.00</b>	<b>\$1,063,777.00</b>	<b>1,501</b>	<b>\$1,063,777.00</b>

**Information Provided by:** Christian Martin, FDOH Orange

# Ryan White HIV/AIDS Treatment Extension Act Part C – Brevard County

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Unconditional Love, Inc. Dba Comprehensive Health Care

**Recipient Representative:** Jessica Seidita, BSN, CEO

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Unconditional Love, Inc.

**Funding Cycle:** May 1 - April 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$ 397,449

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category – Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
OAHS	\$291,083	\$297,973	\$297,973	610	\$291,083
Oral Health	\$56,400	\$49,824	\$49,824	65	\$56,400
<b>Service Category - Support</b>					
<b>Non-Services</b>					
Clinical Quality Management	\$15,237	\$14,620	\$14,620		\$15,237
Administration	\$34,729	\$35,032	\$35,032		\$34,729
<b>Total</b>	<b>\$397,449</b>	<b>\$397,449</b>	<b>\$397,449</b>		<b>\$397,449</b>

**Information provided by:** Jessica Seidita, BSN, CEO

# Ryan White HIV/AIDS Treatment Extension Act Part D

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** Part D Provider Network

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** August 1 - July 31

**Grant Year:** 2024-2025

**Amount Awarded:** \$ 827,940.00

**Geographical Areas Served:** Orange and Lake Counties

**Amounts and/or percentages awarded and /or utilized per county:** Funding is not divided by county

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
OAHS	\$511,457.00	\$511,457.00	\$542,489.50	182	\$544,497.00
AIDS Pharmaceuticals	\$5,000.00	\$5,000.00			\$15,913.00
Mental Health	\$10,000.00	\$10,000.00			\$25,518.00
Oral Health	\$17,846.00	\$17,846.00			\$5,000.00
Medical Nutrition Therapy			\$59,487.96		
Medical Case Management	\$91,380.00	\$91,380.00	\$85,711.52	59	\$91,766.00
Service Category - Support					
Health Education and Risk Reduction	\$32,770.00	\$32,770.00	\$10,805.79	59	\$21,420.00
Psychosocial Support	\$32,770.00	\$32,770.00	410,805.78	59	\$21,420.00
Referral for Healthcare/ Support			\$8,875.76	182	\$20,308.00
Non-Services					
Clinical Quality Management	\$38,747.00	\$38,747.00	\$55,881.24		\$23,736.00
Administration	\$89,970.00	\$87,970.00	\$53,701.97		\$58,362.00
<b>Total</b>	<b>\$827,940.00</b>	<b>\$827,940.00</b>	<b>\$827,761.52</b>	<b>182</b>	<b>\$827,940.00</b>

**Information Provided by:** Christian Martin, FDOH Orange

## General Revenue – Florida Health Department in Brevard County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health in Brevard County

**Recipient Representative:** Brianne Kane

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Brevard County

**Funding Cycle:** July 1- June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$100,000.00

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 95% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	*Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
OAHS	\$0	\$0	\$184.04	0	\$0
Local AIDS Pharm. Assist.	\$16,000.00	\$17,941.00	\$17,940.11	49	\$16,000.00
Oral Health Care	\$600.00	\$0	\$0	0	\$0
<b>Service Category - Support</b>					
Health Education/Risk Reduction	\$16,800.00	\$14,659.00	\$14,658.00	3,500	\$13,200.00
Med. Transportation	\$32,400.00	\$32,400.00	\$31,550.00	206	\$34,444.00
Food Bank/Home Del. Meals	\$0	\$0	\$0	0	\$2,000.00
Outreach/ Case Finding	\$11,000.00	\$11,000.0	\$11,000.00	3,794	\$13,256.00
<b>Non-Services</b>					
Administration	\$15,000.00	\$15,000.00	\$15,000.00	0	\$15,000.00
Planning & Evaluation	\$7,000.00	\$7,000.00	\$7,000.00	0	\$7,000.00
<b>Total</b>	<b>\$98,800.00</b>	<b>\$98,000.00</b>	<b>\$97,332.71</b>		<b>\$100,000.00</b>

**\*Still processing**

**Information provided by:** Brianne Kane, Program Operations Administrator, Community Health, FDOH, Brevard County

## General Revenue – Florida Health Department in Lake County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health in Lake County

**Recipient Representative:** Aaron Kissler

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$100,000.00

**Geographical Area Served:** Lake County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Lake County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
OAHS	\$52,325.00	\$69,586.00	\$69,586.00	307	\$52,325.00
Service Category - Support					
Outreach/Case Finding	\$0	\$0	\$0	0	\$0
Non-Services					
Administration	\$47,675.00	\$30,414.00	\$30,414.00	307	\$47,675.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Information Provided by:** Julieann W. Smith Operations Management Consultant Manager



## General Revenue - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** FDOH - Orange

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$300,000.00

**Geographical Areas Served:** Orange

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
OAHS	\$33,637.00	\$32,571.32	1,516	\$2,763.00
<b>Service Category - Support</b>				
None				
<b>Non-Services</b>				
Administration	\$266,363.00	\$266,363.00		\$297,237.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$298,934.32</b>	<b>1,516</b>	<b>\$300,000.00</b>

**Information Provided by:** Christian Martin, FDOH Orange County

## General Revenue - Florida Health Department in Osceola County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health Osceola County

**Grantee Representative:** Vianca McCluskey

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Osceola County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$100,000.00

**Geographical Areas Served:** Osceola County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Osceola County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
OAHS	\$34,090.00	\$34,090.00	419	\$100,000.00
<b>Service Category - Support</b>				
Outreach/Case Finding				
<b>Non-Services</b>				
Administration	\$65,910.00	\$69,910.00		
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>419</b>	<b>\$100,000.00</b>

**Information Provided by:** Ana McDougall on behalf of Ayleen Quidgley

## General Revenue – Florida Health Department in Seminole County

**Administering Federal or State Agency:** State of Florida

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Donna Walsh

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Seminole County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$184,500.00

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Seminole County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023 - 2024	2023 - 2024	2023 - 2024	2023 - 2024	2024-2025
OAHS	\$184,500.00	\$184,500.00	\$193,321.00	388	\$184,500.00
Service Category - Support					
None					
Non-Services					
Clinical Quality Management					
Administration			\$5,415.00		
Total	\$184,500.00	\$184,500.00	\$198,736.00	388	\$184,500.00

**Information provided by:** Alfredo Maldonado, Program Manager

## Patient Care Network (General Revenue) – Heart of Florida United Way

**Administering Federal or State Agency:** State of Florida

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson

**Planning Group and Officers:** Central Florida HIV Planning Council; Priscilla Torres & Andres Acosta (Co-Chairs)

**Administrative Support Agent:** Heart of Florida United Way (Lead Agency)

**Funding Cycle:** July 1- June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$615,995.00

**Geographical Area Served:** Orange, Osceola, Seminole, and Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons Served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
Local Pharmacy Assistance	450	1,771	1,771	6	-
Health Insurance/Cost Sharing	9,200	6,034	6,033	47	-
Home & Community Based Care	1,000	538	538	10	-
Medical Case Management	24,463	42,124	42,124	64	-
Mental Health	-	400	400		-
Oral Health Care	10,000	16,596	16,596	133	-
OAHS	125,113	43,257	43,253	42	-
Service Category - Support					
Emergency Financial Assistance	500	110	110	0	-
Food Bank	20,820	5,981	5,981	147	28,596
Transportation	35,000	41,739	41,739	151	-
Referral for Healthcare Support	16,260	31,279	31,279	679	495,000
Non-Medical Case Management	280,790	333,766	333,020	262	-
Non-Services					
Administration	46,200		46,200		46,200
Clinical Quality Management	30,800		30,800		30,800
Planning & Evaluation	15,399		15,399		15,399
<b>Total</b>	<b>615,995</b>		<b>615,244</b>	<b>752</b>	<b>615,995</b>

**Information provided by:** Vera Smith, HFUW

# Local Government - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024 - 2025

**Amount Awarded:** \$ 95,062.00

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
OAHS	\$39,880.00	\$49,342.66	1,516	\$56,209.00
<b>Service Category - Support</b>				
None				
<b>Non-Services</b>				
Administration	\$55,182.00	\$44,132.65		\$38,853.00
<b>Total</b>	<b>\$95,062.00</b>	<b>\$93,475.31</b>	<b>1,516</b>	<b>\$95,062.00</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Orange

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$214,755.00

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	\$162,386.00	4190,099.20	1822	\$162,386.00
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration	\$52,369.00	\$24,622.00		\$52,369.00
<b>Total</b>	<b>\$214,755.00</b>	<b>\$214,755.00</b>	<b>1,822</b>	<b>\$214,755.00</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) Optional Rebates

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$96,340.00

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	\$96,340.00	\$96,249.46	1,822	\$96,340.00
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration		\$90.54		
<b>Total</b>	<b>\$96,340.00</b>	<b>\$96,340.00</b>	<b>1,822</b>	<b>\$96,340.00</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Seminole

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Seminole County

**Recipient Representative:** Donna Walsh

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Seminole County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$102,072.00

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Seminole County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	\$102,072	75,485		102,072
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration				
<b>Total</b>	<b>\$102,072</b>	<b>\$75,485</b>		<b>\$102,072</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Christian Martin, FDOH Orange County



# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Brevard

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Brevard County

**Recipient Representative:** Dr. Kristine Dr. Kristine Zonka, DNP, APRN, FNP-C

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Brevard County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$134,367.00

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Seminole County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	\$134,367	\$139,521	609	134,367
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Administration				
<b>Total</b>	<b>\$134,367</b>	<b>\$139,521</b>	<b>609</b>	<b>\$134,367</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Osceola

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Osceola County

**Recipient Representative:** Vianca McCluskey

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Osceola County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$28,976.00

**Geographical Area Served:** Osceola County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Osceola County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	28,976	19,411		28,976
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Administration				
<b>Total</b>	<b>\$28,976</b>	<b>\$19,411</b>		<b>\$28,976</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Lake

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Lake County

**Recipient Representative:** Aaron Kissler

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Lake County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2024-2025

**Amount Awarded:** \$52,509.00

**Geographical Area Served:** Lake County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Lake County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available*</b>
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
AIDS Pharmaceutical Assistance	\$52,509	\$47,190		\$52,509
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Administration				
<b>Total</b>	<b>\$52,509</b>	<b>\$47,190</b>		<b>\$52,509</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Christian Martin, FDOH Orange County

# Medication Assisted Therapy - Orange Blossom Family Health

**Administering Federal or State Agency:** HRSA/Bureau of Primary Health Care

**Primary Local Grantee:** Orange Blossom Family Health

**Grantee Representative:** Bakari Burns

**Planning Group and Officers:** None

**Administrative Support Agent:** Health Care Center for the Homeless

**Funding Cycle:** January 1- December 31

**Grant Year:** 2024-2025

**Amount Awarded:**

**Geographical Area Served:** Tri-County (Orange, Osceola, Seminole)

**Amounts and/or percentages awarded and/or utilized per county:** N/A

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2023-2024	2023-2024	2023-2024	2024-2025
OAHS				
AIDS Pharmaceutical Assist.				
Oral Health				
Health Insurance/Cost Sharing				
Mental Health				
Medical Nutrition Therapy				
Medical Case Management				
Substance Abuse - Outpatient				
<b>Service Category - Support</b>				
Non - Medical Case Management				
Food/ Home Delivered Meals				
Transportation				
<b>Non - Services</b>				
Clinical Quality Management/Quality Assurance				
Administration				
<b>Total</b>				

**Information provided by:** Data for FY 2023-2024 and FY 2024-2025 not provided

## Housing Opportunities for Persons with AIDS (HOPWA) – Orlando EMA

**Administering Federal or State Agency:** United States Department of Housing & Urban Development

**Primary Local Grantee:** City of Orlando Housing & Community Development Department

**Grantee Representative:** Oren Henry, Director

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Services Department

**Funding Cycle:** October 1 - September 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$5,674,618.00

**Geographical Area Served:** Orange, Osceola, Lake and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not divided by county

	Funds Available	Expenditures (October 2023- May 2024)	Number of Persons served (October 2023 – May 2024 Utilization)	Funds Available (Estimate)
<b>Service Category - Core Medical</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024-2025</b>
Case Management	\$908,000.18	\$524,368.09	951	\$892,500.00
Permanent Housing Placement (rent/ utility deposit assistance)	\$444,176.46	\$296,300.52	141	\$443,500.00
Short-term Rent, Mortgage, Utilities	\$1,078,920.40	\$744,036.63	330	\$1,179,276.00
Tenant Based Rental Assistance	\$1,324,203.00	\$875,083.00	106	\$1,251,221.00
Short-term Supported Housing (emergency housing)	\$203,298.84	\$134,212.72	58	\$221,304.00
Facility-based Housing	\$1,484,978.22	\$995,991.00	114	\$1,491,543.00
<b>Non-Services</b>				
Housing Information Service	425,000.00	\$15,913.23		\$25,000.00
Administration	\$166,342.00	\$96,702.07		\$170,238.00
<b>Total</b>	<b>\$5,634,920.03</b>	<b>\$3,682,607.92</b>		<b>\$5,674,618.00</b>

**Information provided by:** Nicole R. Virtue, Orange County Health Services Department

## Housing Opportunities for Persons with AIDS (HOPWA) – Brevard

**Administering Federal or State Agency:** United States Department of Housing & Urban Development

**Primary Local Recipient:** United Way of Brevard County, Inc.

**Recipient Representative:** Terry Taylor

**Planning Group and Officers:** N/A

**Administrative Support Agent:** United Way of Brevard County, Inc.

**Funding Cycle:** July 1- June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$ 532,131.00

**Geographical Area Served:** Brevard

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>Service Category - Support</b>				
HOPWA Case Management	\$112,800.00	\$112,800.00		\$112,800.00
Permanent Housing Placement	\$28,833.00	\$28,832.32		\$25,150.00
Resource Identification	\$0	\$0		\$0
Short Term Mortgage	\$41,943.00	\$41,813.00		\$42,838.00
Short Term Rent	\$109,805.00	\$109,804.66		\$105,401.00
Transitional Housing	\$39,225.00	\$39,192.52		\$42,165.00
Short Term Utilities	\$24,420.00	\$24,419.96		\$27,926.00
Tenant Based Rental Assistance	\$129,486.00	\$127,762.00		\$130,232.00
<b>Non-Services</b>				
Administration	\$36,619.00	\$36,619.00		\$36,619.00
<b>Total</b>	<b>\$523,131.00</b>	<b>\$521,243.79</b>		<b>\$532,131.00</b>

**Information provided by:** Terry Taylor, UW Brevard

## Targeted Outreach for Pregnant Women Act (TOPWA)

**Administering Federal or State Agency:** Centers for Disease Control and Prevention

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Miracle of Love, Inc.

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$155,000.00

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Orange

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons Served (Utilization)	Funds Available
<b>Service Category – Core Medical</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
None				
<b>Service Category – Support</b>				
Outreach/Case Finding	\$155,000	\$155,000	240	\$155,000
<b>Non-Services</b>				
None				
<b>Total</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>240</b>	<b>\$155,000</b>

**Information provided by:** Angus Bradshaw, Miracle of Love, Inc.

## Prevention - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Kara Johnson-Williams

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$824,971.00

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>
<b>Service Category - Staff Salary and Fringe</b>	<b>2023-2024</b>	<b>2023-2024</b>
Early Intervention Consultant (1.0 FTE)	55,283.00	55,283.00
Prevention Contract Manager (.75 FTE)	38,100.00	38,100.00
Prevention Training Consultant (1.0 FTE)	52,782.00	57,782.00
Sexual Health Minority Coordinator (1.0 FTE)	51,602.00	51,602.00
Minority AIDS Coordinator (.5 FTE)	25,401.00	25,401.00
PEERS (2 FTE)	54,120.00	54,120.00
Program Manager (.5 FTE)	38,640.00	38,640.00
Administrative Assistant (1.0 FTE)	51,477.00	51,477.00
Disease Intervention Specialist (5.0 FTE)	282,420.00	282,420.00
Linkage Staff	50,801.00	50,801.00
Regional Tester	39,537.00	39,537.00
<b>Non Services</b>		
Talk Test Treat (Testing Campaign Events and Advertising)	59,082.00	59,082.00
Travel	24,826.00	24,826.00
<b>Total</b>	<b>824,071.00</b>	<b>824,071.00</b>

**Information provided by:** Kara Johnson-Williams, FDOH Orange County



# Prevention - Florida Health Department in Orange County – Ending the HIV Epidemic (EHE)

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Kara Johnson-Williams

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2024-2025

**Amount Awarded:** \$880,968.00

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>
<b>Service Category - Personnel</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>
County Health Department (CHD) Staff	157,155.00	157,115.00
Fringe	58,555.00	58,555.00
<b>Service Category - Equipment</b>		
Laptops, Software, Docking Stations, Printers	0	0
<b>Service Category- Supplies</b>		
Mobile Testing Unit Maintenance	1,500.00	1,500.00
Promotional Items	25,000.00	25,000.00
<b>Service Category - Travel</b>		
County Health Department Travel (Mileage)	0	0
<b>Service Category - Contracts</b>		
OA231-Priority Population 13-24 Black/Latinx MSM Contract	100,000.00	100,000.00
OA232 Non-Traditional Hours Contract	100,000.00	100,000.00
Talk Test Treat Testing Events	80,798.00	80,798.00
OA234 Mobile PrEP Contract	100,000.00	100,000.00
Sistas Organizing to Survive (Black Women)-Purchase Order	34,000.00	34,000.00
(Transwomen/Non-Binary)-Purchase Order	75,000.00	75,000.00
Grassroots Initiative Pine Hills 32808 Purchase Order	20,000.00	20,000.00
HIV Stigma Taskforce Purchase Order	20,000.00	20,000.00
Marketing/Media/Advertisements/ (Bus Wraps, Bus Shelters, Billboards, Social Media, and Radio Ads)/Events	34,000.00	34,000.00
HIV Home Test Kit Program	75,000.00	75,000.00
<b>Total</b>	<b>880,968.00</b>	<b>880,968.00</b>

**Information provided by:** Kara Johnson-Williams, FDOH Orange County

## Local HIV/AIDS, Viral Hepatitis, STD and TB Prevention (EBI)

**Administering Federal or State Agency:** Centers for Disease Control and Prevention (CDC)

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Florida Department of Health in Orange County

**Planning Group and Officers:** Central Florida HIV Planning Council; Tim Collins & Priscilla Torres (Co-Chairs)

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** January 1 - December 31

**Grant Year:** 2024-2025

**Amount Awarded:** \$1,200,000.00

**Geographical Area Served:** Orange County, Osceola, Seminole, and Brevard Counties

**Amounts and/or percentages awarded and/or utilized per county:**

County	Amount
Orange	\$1,075,000.00
Osceola	
Seminole	
Brevard	\$ 125,000.00

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
High Impact Prevention	2023-2024	2023-2024	2023-2024	2024-2025
CODSB – Project Response	\$125,000.00	Fixed Price	44,633	\$125,000.00
CODSC - The LGBT+ Center	\$125,000.00	Fixed Price	93,605	\$125,000.00
CODOV - Center for Multicultural Well and Prevention	\$125,000.00	Fixed Price	12,394	\$125,000.00
CODOW - Hope and Help	\$375,000.00	Fixed Price	74,699	\$375,000.00
CODOY - Miracle of Love	\$375,000.00	Fixed Price	160,740	\$375,000.00
CODOZ - Let's Beehive!	\$75,000.00	Fixed Price	39,447	\$75,000.00
<b>Total</b>	<b>\$1,200,000.00</b>			<b>\$1,200,000.00</b>

**Information provided by:** Chris Haubenestel, FDOH Orange County

## **State HIV/AIDS, Viral Hepatitis, STD and TB Prevention**

**Administering Federal or State Agency:** Centers for Disease Control and Prevention (CDC)

**Primary Local Recipient:** N/A

**Recipient Representative:** N/A

**Planning Group and Officers:** Congressional Appropriations

**Funding Cycle:** October 1-September 30

**Amount Awarded:** National budget request

**FY 2023:** \$ 1,544,556.00 requested– this represents an increase of \$153,500 from FY23 (millions)

**Florida HIV/AIDS Core Prevention and Surveillance Programs FY 2023:** Unavailable

**Geographical Area Served:** United States of America

**Amounts and/or percentages awarded and/or utilized per county:** Amounts are not broken out by county

**Program Description:** CDC prevents and controls HIV, viral hepatitis, sexually transmitted infections (STIs or STDs), and tuberculosis (TB) in the United States to attain CDC's overarching goal of protecting Americans from infectious diseases. These efforts aim to achieve the objectives of the National HIV/AIDS Strategy; the HIV Continuum of Care Initiative; the HHS Action Plan for the Prevention, Care, and Treatment of Viral Hepatitis; Healthy People 2020; and the National Prevention Strategy. CDC focuses on the populations most affected, including racial and ethnic minorities such as African Americans and Latinos, men of all races who have sex with men (MSM), persons born outside the United States, and sexually active adolescents and young adults. CDC's strategic role is to monitor these infections and related risk factors; implement effective prevention and control programs; and conduct prevention research, demonstration projects, and evaluation efforts to refine prevention approaches. Because HIV, viral hepatitis, STIs, and TB share many social, environmental, behavioral, and biological determinants, CDC's programs open a broader dialogue that includes positive messages about prevention and wellness, rather than only disease incidence or avoidance. CDC also incorporates social determinants of health, which consider socioeconomic status, healthcare service access and quality, and key structural, contextual, and environmental factors in the planning of interventions and programs.

<https://www.cdc.gov/budget/index.html>

## State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

FY 2024 HIV/AIDS Core Prevention And Surveillance Programs			
Prevention Projects	Prevention Projects	Prevention Projects	Total
TBD	TBD	TBD	

\* Data unavailable

FY 2024 (President's Budget) HIV/AIDS Core Prevention And Surveillance Programs				
State/Grantee	Prevention Projects	HIV Surveillance	Total	Difference +/- 2023
Florida			TBD	

\* Data unavailable

National Program Activities:

HIV/AIDS, Viral Hepatitis, STI and TB Prevention				
(Dollars in millions)	FY 2022 Final	FY 2023 Enacted	FY 2024 President Budget	FY2024 +/- FY 2023 Enacted
<b>Total Request</b>	<b>\$ 1,345.056</b>	<b>\$1,314.056</b>	<b>\$1,544.556</b>	<b>+\$153.496</b>
<b>FTEs</b>	1,126	<b>1,115</b>	<b>1,167</b>	<b>52</b>
Domestic HIV/AIDS Prevention and Research	\$928,712	\$1,103.712	\$1,155.712	+\$142.000
--Ending the HIV/AIDS Initiative	195.000	\$200.000	\$310,000	+\$90.00
Viral Hepatitis	\$41.000	\$43.000	\$54,500	+\$11.500
Sexually Transmitted Infections (STIs)	\$164,310	\$174.310	\$174.310	\$0
Tuberculosis (TB) 1	\$135,034	\$137.034	\$137,034	\$0
Infectious Diseases and the Opioid Epidemic	\$18.000	\$23,000	\$23.20	\$0

Enabling Legislation Citation: PHS § 301, PHS § 306(a-l), PHS § 306(n)\*, PHS § 307, PHS § 308(d), PHS § 310, PHS § 311, PHS § 317, PHS § 317E(a-f), PHS § 317E(g), PHS § 317N(a-b), PHS § 317N(c), PHS § 317P(a-c), PHS § 318\*, PHS § 318A(a-d)\*, PHS § 318A(e)\*, PHS § 318A(f)\*, PHS § 318B\*, PHS § 322, PHS § 325, PHS § 327, PHS § 352, PHS § 2315, PHS § 2320, PHS § 2341, PHS § 2521, PHS § 2522, PHS § 2524, Title II of Pub. L. 103-333.

**Enabling Legislation Status:** Permanent Indefinite

**Authorization of Appropriations for FY 2022:** Indefinite; Expired/Expiring noted with\*

**Allocation Methods:** Direct Federal/Intramural, Competitive Grant/Cooperative Agreements, Formula Grants/Cooperative Agreements, Contracts, and Other

Information provided by: <https://www.cdc.gov/budget/documents/fy2024/fy-2024-cdc-congressional-justification.pdf>

Financial Management Office, Budget Information, Congressional Justification, CDC, FY 2023

## Medicaid

**Administering Federal or State Agency:** Agency for Healthcare Administration (AHCA)

**Funding Cycle:** Annually

**Grant Year:** N/A

**Amount Awarded:** The National FY 2024 Medicaid budget request was \$ 604.5 billion, an increase of \$ 71.4 billion above the FY 2024 Estimate.

**Geographical Area Served:** United States of America

**Amounts and/or percentages awarded and/or utilized per county:** Medicaid expenditures for HIV/AIDS services are not available by county.

The following are services available through Medicaid that are comparable to Ryan White Part A service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit [www.ahca.myflorida.com/medicaid](http://www.ahca.myflorida.com/medicaid).

- Medical Care (County Health Department Clinic Services, Federally Qualified Health Centers, Physician and Non- Physician Professional Services)
- Community Behavioral Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Targeted Case Management
- Transportation (to and from Medicaid related services only)
- Laboratory and Pathology Services

**Information provided by:**

[fy2024-cms-congressional-justification-estimates-appropriations-committees.pdf](#)

**Notes/Comments:**

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

# Medicare

**Administering Federal or State Agency:** US Department of Health and Human Services

**Amount Awarded:** The National FY 2024 Medicare budget request was for \$3,130,187,000

**Geographical Area Served:** Region IV (Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee)

**Amounts and/or percentages awarded and/or utilized per county:** Percentages are not broken out by county

## Services Provided:

Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only in certain counties).

### Medicare Part A (Hospital Insurance) Premium

- Generally, individuals with 40 quarters of Medicare-covered employment are entitled to Part A without paying a premium, but most services require a beneficiary co-payment or coinsurance.
- In 2023, beneficiaries pay a \$1,600 deductible for a hospital stay of 1–60 days, and \$200.00 daily coinsurance for days 21–100 in a skilled nursing facility.
- If Part A is purchased by the beneficiary, most will pay a premium up to \$505.00 each month.
- But most people get premium-free Part A. You can get premium-free Part A at 65 if:
- You already get retirement benefits from Social Security or the Railroad Retirement Board.
- You're eligible to get Social Security or Railroad benefits but haven't filed for them yet.
- You or your spouse had Medicare-covered government employment.
- If you're under 65, you can get premium-free Part A if:
  - You got Social Security or Railroad Retirement Board disability benefits for 24 months
  - You have End-Stage Renal Disease (ESRD) and meet certain requirements

In most cases, if the beneficiary chooses to buy Part A, he/she must also have Medicare Part B (Medical Insurance) and pay monthly premiums for both. Some people automatically get Medicare Part A (Hospital Insurance).

### Medicare Part B (Medical Insurance) Premium

Beneficiaries pay a premium each month for Medicare Part B (Medical Insurance). Most people will pay the standard premium amount. However, if his/her modified adjusted gross income as reported on your IRS tax return from 2022 is above a certain amount, the beneficiary may pay an Income Related Monthly Adjustment Amount (IRMAA). IRMAA is an extra charge added to your premium

- Most beneficiaries will pay the Part B premium of \$164.90 each month.
- Most beneficiaries will pay \$240 per year for the Part B deductible.

**Information provided by:** [fy2024-cms-congressional-justification-estimates-appropriations-committees.pdf](https://www.fy2024-cms-congressional-justification-estimates-appropriations-committees.pdf)