

2024-2025 Funding Streams for HIV/AIDS Services by Category - Orlando Service Area

Core Services	PART A	EHE CARE	PART B	PART C	PART D	GR	SAMHSA	TOPWA	LOC GOVT	ADAP	HOPWA	PREVENTION	EHE PREV	TOTAL
OAHS	3,322,455	250,000	470,793	800,628	468,692	339,588	-	-	56,209	-	-	-	-	\$5,708,365
Local Pharmaceutical Assist.	1,325,909	295,000	9,956	40,001	15,388	16,000	-	-	-	576,650	-	-	-	\$2,278,904
Oral Health	750,000	200,000	140,741	99,696	22,836	-	-	-	-	-	-	-	-	\$1,213,273
Early Intervention Services	320,000	806,390	226,000	-	-	-	-	-	-	-	-	-	-	\$1,352,390
Health Insurance/Cost Sharing	565,359	-	25,000	-	-	-	-	-	-	-	-	-	-	\$590,359
Home Health Care	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Home/Community Based Health	10,000	-	5,000	-	-	-	-	-	-	-	-	-	-	\$15,000
EHE initiative Services	1,565,907	70,000	-	-	-	-	-	-	-	-	-	-	-	\$1,635,907
Mental Health	125,000	120,000	21,893	10,000	37,397	-	1,831,502	-	-	-	-	-	-	\$2,145,792
Medical Nutrition Therapy	235,000	1,004	-	39,936	-	-	-	-	-	-	-	-	-	\$275,940
Medical Case Management	2,425,951	-	178,722	163,031	53,434	-	-	-	-	-	-	-	-	\$2,821,138
Substance Abuse--Outpatient	100,000	-	13,313	-	-	-	6,540,886	-	-	-	-	-	-	\$6,654,199
Total Core Medical Services	\$10,745,581	\$1,742,394	\$1,091,418	\$1,153,292	\$597,747	\$355,588	\$8,372,388	\$0	\$56,209	\$576,650	\$0	\$0	\$0	\$24,691,267
Non-Medical Case Management	-	-	96,413	-	-	-	-	-	-	-	-	-	-	\$96,413
Child Care	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Emergency Financial Assist.	-	-	12,000	-	-	-	-	-	-	-	-	-	-	\$12,000
Food /Home Delivered Meals	100,000	52,500	-	-	-	30,596	-	-	-	-	-	-	-	\$183,096
Health Ed. & Risk Reduction	-	-	-	41,124	32,770	13,300	-	-	-	-	-	-	-	\$87,194
Housing	724,000	-	-	-	-	-	-	-	-	-	5,965,892	-	-	\$6,689,892
Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Linguistics	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Transportation	60,000	34,505	55,000	-	-	33,444	-	-	-	-	-	-	-	\$182,949
Outreach/Case Finding	100,000	92,500	76,343	-	-	13,256	-	155,000	-	-	-	-	-	\$437,099
Psychosocial Support	225,000	255,307	-	41,124	32,770	-	-	-	-	-	-	-	-	\$554,201
Referral for Healthcare/Support	1,550,000	100,000	202,333	77,256	37,937	495,000	-	-	-	-	-	-	-	\$2,462,526
Rehabilitation Services	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Emergency Financial Assist.	40,000	-	-	-	-	-	-	-	-	-	-	-	-	\$40,000
Substance Abuse--Residential	20,000	-	-	-	-	-	500,000	-	-	-	-	-	-	\$520,000
Total Support Services	\$2,819,000	\$534,812	\$442,089	\$159,504	\$103,477	\$585,596	\$500,000	\$155,000	\$0	\$0	\$5,965,892	\$0	\$0	\$11,265,370
Other Non-Services	-	-	-	-	-	-	-	-	-	-	25,000	1,200,000	638,798	\$1,863,798
CQM/QA/Program Support	363,962	25,000	85,716	56,047	44,047	30,800	-	-	-	-	-	-	-	\$605,572
Administration	1,154,192	257,009	128,573	92,383	82,669	406,112	59,273	-	38,853	52,369	206,857	824,071	242,170	\$3,544,531
Planning & Evaluation	-	-	42,857	-	-	22,399	-	-	-	-	-	-	-	\$65,256
Total Non-Services	\$1,518,154	\$282,009	\$257,146	\$148,430	\$126,716	\$459,311	\$59,273	\$0	\$38,853	\$52,369	\$231,857	\$2,024,071	\$880,968	\$6,079,157
Total	\$15,082,735	\$2,559,215	\$1,790,653	\$1,461,226	\$827,940	\$1,400,495	\$8,931,661	\$155,000	\$95,062	\$629,019	\$6,197,749	\$2,024,071	\$880,968	\$42,035,794

**Includes prevention and treatment for MH and SA including 1st responder funding*