

Ryan White Part A Initial Slate 2025-2026

Formula and Supplemental Awards

Allocation Categories	Expenditures 23-24	Part A Allocation 24-25	%	Proposed Allocation 25-26	Part A %
Outpatient /Ambulatory Health Services	\$2,551,372	\$2,940,000		\$2,940,000	
Local Pharmacy Assistance Program	\$821,392	\$300,000		\$300,000	
Oral Health Care	\$1,769,777	\$750,000		\$750,000	
Health Insurance Premium & Cost Sharing Assistance	\$31,643	\$565,359		\$805,133	
Mental Health Services	\$43,697	\$125,000		\$125,000	
Medical Nutrition Therapy	\$38,616	\$235,000		\$235,000	
Medical Case Management	\$2,332,305	\$2,425,951		\$2,425,951	
Substance Abuse Services - outpatient	\$2,671	\$100,000		\$100,000	
Home Community- Based Health Services	\$0	\$10,000		\$10,000	
1. Core Medical Services Subtotal	\$7,591,473	\$7,451,310	80%	\$7,691,084	81%
Referral for Healthcare/Support Services	\$1,417,350	\$1,500,000		\$1,500,000	
Food Bank/Home-Delivered Meals	\$207,591	\$100,000		\$100,000	
Medical Transportation Services	\$90,069	\$60,000		\$60,000	
Substance Abuse - Residential	\$7,901	\$20,000		\$20,000	
Outreach Services	\$97,458	\$100,000		\$100,000	
Emergency Financial Assistance	\$94,974	\$40,000		\$40,000	
2. Support Services Subtotal	\$1,915,343	\$1,820,000	20%	\$1,820,000	19%
3. Total Service Allocations	\$9,506,816	\$9,271,310		\$9,511,084	
Clinical Quality Management	\$306,349	\$319,700	3%	\$559,476	5%
Administration	\$741,472	\$1,065,668	10%	\$1,118,951	10%
4. Total Award	\$10,554,637	\$10,656,678		\$11,189,511	

Minority AIDS Initiative Funds (MAI)

Allocation Categories	Expenditures 23-24	MAI Allocation 24-25	%	Proposed Allocation 25-26	MAI %
Outpatient /Ambulatory Health Services	\$422,698	\$282,455		\$320,078	
Early Intervention Services	\$306,200	\$320,000		\$320,000	
1. Core Medical Services Subtotal	\$728,898	\$602,455	80%	\$640,078	81%
Psychosocial Support Services	\$74,360	\$150,000		\$150,000	
2. Support Services Subtotal	\$74,360	\$150,000	20%	\$150,000	19%
3. Total Service Allocations	\$803,258	\$752,455		\$790,078	
Clinical Quality Management	\$57,390	\$44,262	5%	\$46,475	5%
Administration	\$14,326	\$88,524	10%	\$92,950	10%
4. Total Award	\$874,974	\$885,241		\$929,503	

	Award 23-24	Award 24-25	Estimated Award 25-26
Formula and Supplemental	\$10,554,637	\$10,656,678	\$11,189,511
MAI	\$874,974	\$885,241	\$929,503
	\$11,429,611	\$11,541,919	\$12,119,014