

Level Funding Resource Allocations for 2025-2026

RWPA Final Allocation Worksheet

2025-2026 Priorities	Allocation Categories	Part A Proposed Allocation	Part A Slate 1	Part A Slate 2	%	Final MAI Allocation	Part A MAI Slate 1	Part A MAI Slate 2	MAI %	Total Allocation
6	Outpatient /Ambulatory Health Services	\$2,940,000.00	\$2,940,000.00			\$320,078.00	\$320,078.00			\$3,260,078
1	Local Pharmacy Assistance Program	\$300,000.00	\$300,000.00							\$300,000
4	Oral Health Care	\$750,000.00	\$750,000.00							\$750,000
14	Early Intervention Services	\$0.00	\$0.00			\$320,000.00	\$320,000.00			\$320,000
3	Health Insurance Premium & Cost Sharing Assistance	\$805,133.00	\$805,133.00							\$805,133
7	Mental Health Services	\$125,000.00	\$150,000							\$150,000
15	Medical Nutrition Therapy	\$235,000.00	\$235,000.00							\$235,000
2	Medical Case Management	\$2,425,951.00	\$2,425,951.00							\$2,425,951
12	Substance Abuse Services - outpatient	\$100,000.00	\$75,000							\$75,000
19	Home Community- Based Health Services	\$10,000.00	\$10,000.00							\$10,000
	1. Core Medical Services Subtotal	\$7,691,084	\$7,691,084	\$0	81%	\$640,078	\$640,078	\$0	81%	\$8,331,162
8	Referral for Healthcare/Support Services	\$1,500,000.00	\$1,500,000.00							\$1,500,000
16	Food Bank/Home-Delivered Meals	\$100,000.00	\$100,000.00							\$100,000
13	Medical Transportation Services	\$60,000.00	\$60,000.00							\$60,000
22	Substance Abuse - Residential	\$20,000.00	\$20,000.00							\$20,000
10	Psychosocial Support	\$0.00	\$0.00			\$150,000.00	\$150,000.00			\$150,000
18	Outreach Services	\$100,000.00	\$75,000							\$75,000
24	Emergency Financial Assistance	\$40,000.00	\$40,000.00							\$40,000
11	Other Professional Services	\$0.00	\$25,000							\$25,000
	2. Support Services Subtotal	\$1,820,000	\$1,820,000	\$0	19%	\$150,000	\$150,000	\$0	19%	\$1,970,000
	3. Total Service Allocations	\$9,511,084	\$9,511,084	\$0		\$790,078	\$790,078	\$0		\$10,301,162
	Clinical Quality Management	\$559,476	\$559,476		5%	\$46,475	\$46,475		5%	\$605,951
	Administration	\$1,118,951	\$1,118,951		10%	\$92,950	\$92,950		10%	\$1,211,901
	4. Total Award	\$11,189,511	\$11,189,511	\$0		\$929,503	\$929,503	\$0		\$12,119,014

Estimated Funding Amounts	
Formula and Supplemental	\$11,189,511
MAI	\$929,503
	\$12,119,014

Proposed allocations accepted by Service Systems Planning & Quality Committee on 07-11-2024

Proposed allocations rejected by Planning Council on 09-27-2024

Final allocations slate approved by Planning Council on 09-27-2024