

Level Funding Resource Allocations for 2023-2024

RWPA Final Allocation Worksheet

2024-2025 Priorities	Allocation Categories	Part A Proposed Allocation	Part A Slate 1	Part A Slate 2	%	Final MAI Allocation	Part A MAI Slate 1	Part A MAI Slate 2	MAI %	Total Allocation
	Outpatient /Ambulatory Health Services	\$2,750,000.00				\$282,457				\$3,032,457
	Local Pharmacy Assistance Program	\$300,000								\$300,000
	Oral Health Care	\$750,000								\$750,000
	Early Intervention Services	\$0				\$320,000				\$320,000
	Health Insurance Premium & Cost Sharing Assistance	\$750,000								\$750,000
	Mental Health Services	\$125,000								\$125,000
	Medical Nutrition Therapy	\$235,000								\$235,000
	Medical Case Management	\$2,425,951								\$2,425,951
	Substance Abuse Services - outpatient	\$100,000								\$100,000
	1. Core Medical Services Subtotal	\$7,435,951	\$0	\$0	80%	\$602,457	\$0	\$0	80%	\$8,038,408
	Referral for Healthcare/Support Services	\$1,500,000								\$1,500,000
	Food Bank/Home-Delivered Meals	\$100,000								\$100,000
	Medical Transportation Services	\$60,000								\$60,000
	Psychosocial Support Services	\$0				\$150,000				\$150,000
	Substance Abuse - Residential	\$50,000								\$50,000
	Outreach Services	\$100,000								\$100,000
	Emergency Financial Assistance	\$40,000								\$40,000
	2. Support Services Subtotal	\$1,850,000	\$0	\$0	20%	\$150,000	\$0	\$0	20%	\$2,000,000
	3. Total Service Allocations	\$9,285,951	\$0	\$0		\$752,457	\$0	\$0		\$10,038,408
	Clinical Quality Management	\$292,114			5%	\$44,262			5%	\$336,376
	Administration	\$1,064,229			10%	\$88,524			10%	\$1,152,753
	4. Total Award	\$10,642,294	\$0	\$0		\$885,243	\$0	\$0		\$11,527,537