

**Level Funding Resource Allocations for 2025-2026
RWPA Final Allocation Worksheet**

2025-2026 Priorities	Allocation Categories	Allocations Approved by PC 9/27/24	Proposed Reallocations 3/6/25 SSPQ	%	MAI Allocations Approved by PC 9/27/24	MAI Proposed Reallocations 3/6/25 SSPQ	MAI %	Total Proposed Allocation	Total Expenses as of 1/31/25
6	Outpatient /Ambulatory Health Services	\$2,940,000	\$2,836,310		\$320,078	\$470,160		\$3,306,470	\$2,739,373
1	Local Pharmacy Assistance Program	\$300,000						\$0	\$518,065
4	Oral Health Care	\$750,000	\$1,600,000					\$1,600,000	\$1,624,585
14	Early Intervention Services	\$0			\$320,000			\$0	\$313,960
3	Health Insurance Premium & Cost Sharing Assistance	\$805,133	\$50,000					\$50,000	\$9,559
7	Mental Health Services	\$150,000	\$230,000					\$230,000	\$183,883
15	Medical Nutrition Therapy	\$235,000	\$50,000					\$50,000	\$42,412
2	Medical Case Management	\$2,425,951	\$2,400,000			\$300,000		\$2,700,000	\$2,121,379
12	Substance Abuse Services - outpatient	\$75,000	\$30,000					\$30,000	\$27,829
19	Home Community- Based Health Services	\$10,000	\$0					\$0	\$0
	1. Core Medical Services Subtotal	\$7,691,084	\$7,196,310	81%	\$640,078	\$770,160	81%	\$7,966,470	\$7,581,043
8	Referral for Healthcare/Support Services	\$1,500,000	\$1,700,000					\$1,700,000	\$1,484,780
16	Food Bank/Home-Delivered Meals	\$100,000	\$280,000					\$280,000	\$247,702
13	Medical Transportation Services	\$60,000	\$95,000					\$95,000	\$77,972
22	Substance Abuse - Residential	\$20,000	\$0					\$0	\$98,100
10	Psychosocial Support	\$0			\$150,000			\$0	\$64,958
18	Outreach Services	\$75,000						\$0	\$0
24	Emergency Financial Assistance	\$40,000						\$0	\$49,962
11	Other Professional Services	\$25,000						\$0	\$0
	2. Support Services Subtotal	\$1,820,000	\$2,075,000	19%	\$150,000	\$0	19%	\$2,075,000	\$2,023,473
	3. Total Service Allocations	\$9,511,084	\$9,271,310		\$790,078	\$770,160		\$10,041,470	\$9,604,516
	Clinical Quality Management	\$559,476	\$319,700	3%	\$46,475	\$26,557	3%	\$346,257	\$212,258
	Administration	\$1,118,951	\$1,065,668	10%	\$92,950	\$88,524	10%	\$1,154,192	\$952,138
	4. Total Award	\$11,189,511	\$10,656,678		\$929,503	\$885,241		\$11,541,919	\$10,768,912