

Orlando EMA Ryan White Part A Program

2024-2025 Final Allocations

FORMULA / SUPPLEMENTAL:

		Planning Council Allocations					
2024-2025 Priorities	Service Category	Sept. 29, 2023 (Resource Allocation)	June 6, 2024 (Reallocations after Receipt of Final Award)	September 27, 2024	April 2025 (Grantee)	Difference between April 2025 and September 2024	YTD Expenses
6	Outpatient /Ambulatory Health Services	2,950,000	2,940,000	2,640,000	2,677,210	37,210	2,677,210
1	AIDS Pharmaceutical Assistance (local)	300,000	300,000	626,000	518,792	(107,208)	518,792
5	Oral Health Care	750,000	750,000	1,589,479	1,663,445	73,966	1,663,445
4	Health Insurance Premium & Cost Sharing Assistance	905,709	565,359	15,000	20,381	5,381	20,381
10	Mental Health Services	125,000	125,000	190,000	226,664	36,664	226,664
14	Medical Nutrition Therapy	235,000	235,000	45,000	49,057	4,057	49,057
2	Medical Case Management	2,425,951	2,425,951	2,390,000	2,232,764	(157,236)	2,232,764
11	Substance Abuse Services - Outpatient	100,000	100,000	20,000	25,998	5,998	25,998
18	Home Community- Based Health Services	-	10,000	0			
7	Referral Support Services	1,500,000	1,500,000	1,454,521	1,634,298	179,777	1,634,298
15	Food Bank/Home-Delivered Meals	100,000	100,000	225,000	253,993	28,993	253,993
12	Medical Transportation Services	60,000	60,000	85,000	81,189	(3,811)	81,189
21	Substance Abuse - Residential	50,000	20,000	65,000	64,958	(42)	64,958
17	Outreach Services	100,000	100,000	0	0	0	0
23	Emergency Financial Assistance	40,000	40,000	49,962	50,099	137	50,099
	Quality	332,471	319,700	319,700	210,333	(109,367)	210,333
	Administration	1,108,237	1,065,668	942,015	947,498	5,483	947,498
	TOTAL	11,082,368	10,656,678	10,656,678	10,656,678	0	10,656,678

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2024-2025 Priorities	Service Category	Sept. 29, 2023 (Resource Allocation)	June 6, 2024 (Reallocations after Receipt of Final Award)	September 27, 2024	April 2025 (Grantee)	Difference between April 2025 and September 2024	YTD Expenses
6	Outpatient /Ambulatory Health Services	310,914	282,455	282,455	315,275	32,820	315,275
13	Early Intervention Services	320,000	320,000	320,000	342,919	22,919	342,919
9	Psychosocial Support Services	150,000	150,000	150,000	103,871	(46,129)	103,871
	Quality	45,936	44,262	44,262	84,215	39,953	84,215
	Administration	91,872	88,524	88,524	38,961	(49,563)	38,961
	TOTAL	918,722	885,241	885,241	885,241	0	885,241

Note: April 2025 allocations done by the Grantee during the sweep period to cover all expenses among the categories.