

## HOPWA PERFORMANCE CHART

**Provider Name:** \_\_\_\_\_ **Contract #:** \_\_\_\_\_ **Amendment #:** \_\_\_\_\_

**Instructions:** Please enter the “Planned Goal” for all activities to be performed during the contract year in the following chart (planned non-duplicated number of households to be assisted with HOPWA funds and with non-HOPWA funds). Output performance is measured by the number of households that were supported with HOPWA or other federal, state, local, or private funds for the purpose of providing housing assistance to persons living with HIV/AIDS and their families. Actual accomplishments are to be reported to the Department using this attachment. Columns (2) and (4) labeled “Actual” must be completed and submitted to the contract manager for submission to the Department.

		Outputs Households			
		HOPWA Assistance		Non-HOPWA	
<b>HOPWA Performance Chart Planned Goal and Actual Accomplishments</b>		Planned Goal (1)	Actual (2)	Planned Goal (3)	Actual (4)
1.	Short-Term Rent, Mortgage and Utility payments <i>(The planned goal MUST AGREE with estimated number of households)</i>				
2a.	Housing Case Management as a Supportive Service <i>(provided by project sponsors also delivering HOPWA housing assistance)</i>				
2b.	Housing Case Management as a Supportive Service <i>(provided by project sponsors serving households who have other housing arrangements)</i>				
3.	Housing Information Services <i>(Information only, i.e., housing counseling, referral services, etc.)</i>				
4.	Permanent Housing Placement Services				
5.	Short-Term Supported Housing Facilities <i>(Transitional Housing)</i>				
6.	Long-Term Tenant-Based Rental Assistance <i>(The planned goal MUST AGREE with estimated number of households)</i>				
7a.	Other Supportive Services <i>(i.e., transportation, nutritional services, etc., provided by project sponsors also delivering HOPWA housing assistance)</i>				
7b.	Other Supportive Services <i>(i.e., transportation, nutritional services, etc., provided by project sponsors serving households who have other housing arrangements)</i>				