

Central Florida HIV  
**PLANNING**  
**COUNCIL**

**SERVING**

**Orange | Osceola | Seminole | Lake | Brevard Counties**

# Funding Streams

Prepared for Annual Training





# Objectives

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- 1. To understand the use and purpose of Funding Streams data**
- 2. To become familiar with data elements included in the report**
- 3. To make data-driven decisions in response to changes in the system of care and coverage market.**



# Funding Stream Data

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- **What is Funding Stream Data?**  
A collection of known funding available in the Orlando Services Area.
- **The data includes only those funding sources that specifically support HIV services for Persons with HIV (PWH) in the Orlando Services Area, which covers the geographical area of Orange, Osceola, Seminole, Lake, and Brevard Counties**



# Importance

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- **What is the purpose of the Funding Streams Report?**

The purpose of the funding streams report is to ensure that Ryan White HIV/AIDS Program funds are allocated as Payor of Last Resort to the service categories that have been prioritized by the Planning Council.
- **Why is it important?**

Planning Council members should be knowledgeable about available funding in the area before making decisions during the resource allocation process.

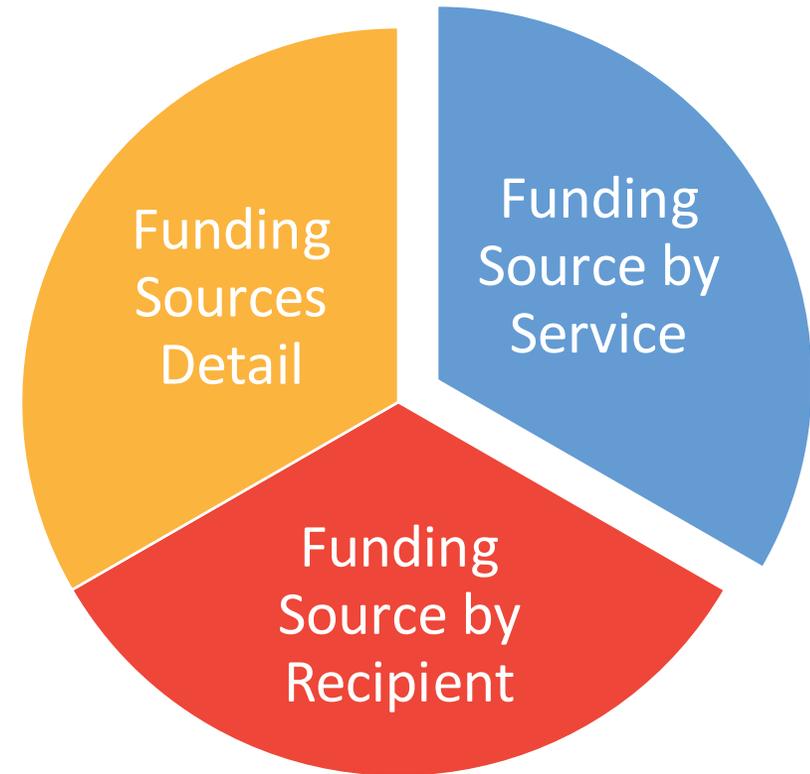


# What's in the report?

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The report contains two sections

1. Funding Sources Detail - provides comprehensive information for each individual funding source that funds HIV services within the service area.
2. Funding Sources Tables – depicts selected information from all sources by service category and funder



# What data is included?

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per service county

- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)



# Sample

## Ryan White HIV/AIDS Treatment Extension Act Part A

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Demings, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Earl Hunt & Gabriella Rodriguez (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2022-2023

**Amount Awarded:** \$10,234,194

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not break out by County.

### Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Core Medical	2021- 2022	2021 - 2022	2021- 2022	2021 - 2022	2022-2023
OAHS	2,800,000.00	2,949,382	1,880,513	2,083	2,386,720
Local Pharmacy Assistance	215,000.00	1,031,505	465,092	1,137	215,000
Oral Health	1,940,000.00	2,073,322	1,581,181	2,191	2,032,346



# Sample Funding Tables

## By Service Category

Core Services	PART A	PART A MAI	PART A EHE
OAHS	\$2,386,720.00	\$339,594.00	\$156,000.00
Local Pharmaceutical Assist.	\$215,000.00		\$200,000.00
Oral Health	\$2,032,346.00		\$287,406.00
Early Intervention Services		\$306,000.00	\$330,000.00
Health Insurance/Cost Sharing	\$50,000.00		

## By Grantee

Grantee	Brev	Lake	Ora	Osc	Sem	Funding Source	Available Funds
Orange County HS		x	x	x	x	Part A	10,234,194.00
Orange County HS		x	x	x	x	Part A MAI	886,903.00
Orange County HS			x			Part A EHE	2,000,400.00
<b>Total Part A</b>							<b>13,121,497.00</b>



# How is the data collected?

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- Information is gathered using a standardized Data Gathering Instrument for each funding source.
- These requests are sent to Recipient Representatives and completed via telephone, fax, e-mail and/or Internet research.
- Only those funding sources specifically supporting HIV services are included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.



# SAMHSA Funding Stream Example



# What is SAMHSA?

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- **Substance Abuse and Mental Health Administration** is the agency within the U.S. Department of Health and Human Services (HHS) that leads public health efforts to advance the behavioral health of the nation and to improve the lives of individuals living with mental and substance use disorders, and their families.
- **Mission:** SAMHSA's mission is to lead public health and services delivery efforts that promote mental health, prevent substance misuse, and provide treatments and supports to foster recovery while ensuring equitable access and better outcomes.
- Grants are awarded to States and U.S. Territories through a Competitive process.



# SAMHSA Grants Awarded in Florida

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- **Discretionary Funding**

- National Consumer and Consumer Supporter TA Centers (Longwood, Tallahassee)
  - Amount of Award: \$722,200
- Grants to Implement Zero Suicide in Health Systems (Orlando)
  - Amount of Award: \$700,000

- **Non-Discretionary Funding**

- Protection & Advocacy for Individuals with Mental Illness (Tallahassee)
  - Amount of Award: \$686,250
- Community Mental Health Services Block Grant (Tallahassee)
  - Amount of Award: \$22,363,982



# SAMHSA Grants Awarded in Florida

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- **Cont. Non-Discretionary Funding**
  - Substance Abuse Prevention and Treatment Block Grant (Tallahassee)
    - Amount Award: 29,203,552



# Definitions

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- **Discretionary grant** are those for which SAMHSA exercises judgment ("discretion") in determining the grant recipient and the amount of the award. Discretionary grants may be further categorized by purpose, such as research, training, services, construction, and conference support. Generally, these awards are made following a competitive process.
- **Non-discretionary grant** means a grant in which the recipient of the grant funds or the formula for the grant award is specifically stated in the legislation authorizing the grant, or in specific agency regulations promulgated by the agency and reviewed by a state Legislative Council, or in the case of federal funds, in the statute, regulation, or other federal directive which restricts the disbursement of the funds according to federal guideline



# Community Mental Health Services Block Grant

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**Grantee:** Florida State Department of Children and Families

**Location:** Tallahassee, FL

**Award Amount:** \$ 22,363,982

- “The Florida Legislature found that a managing structure that places behavioral health services in local entities would promote access to care and continuity, be more efficient and effective,…”
- This grant has seven Managing Entities

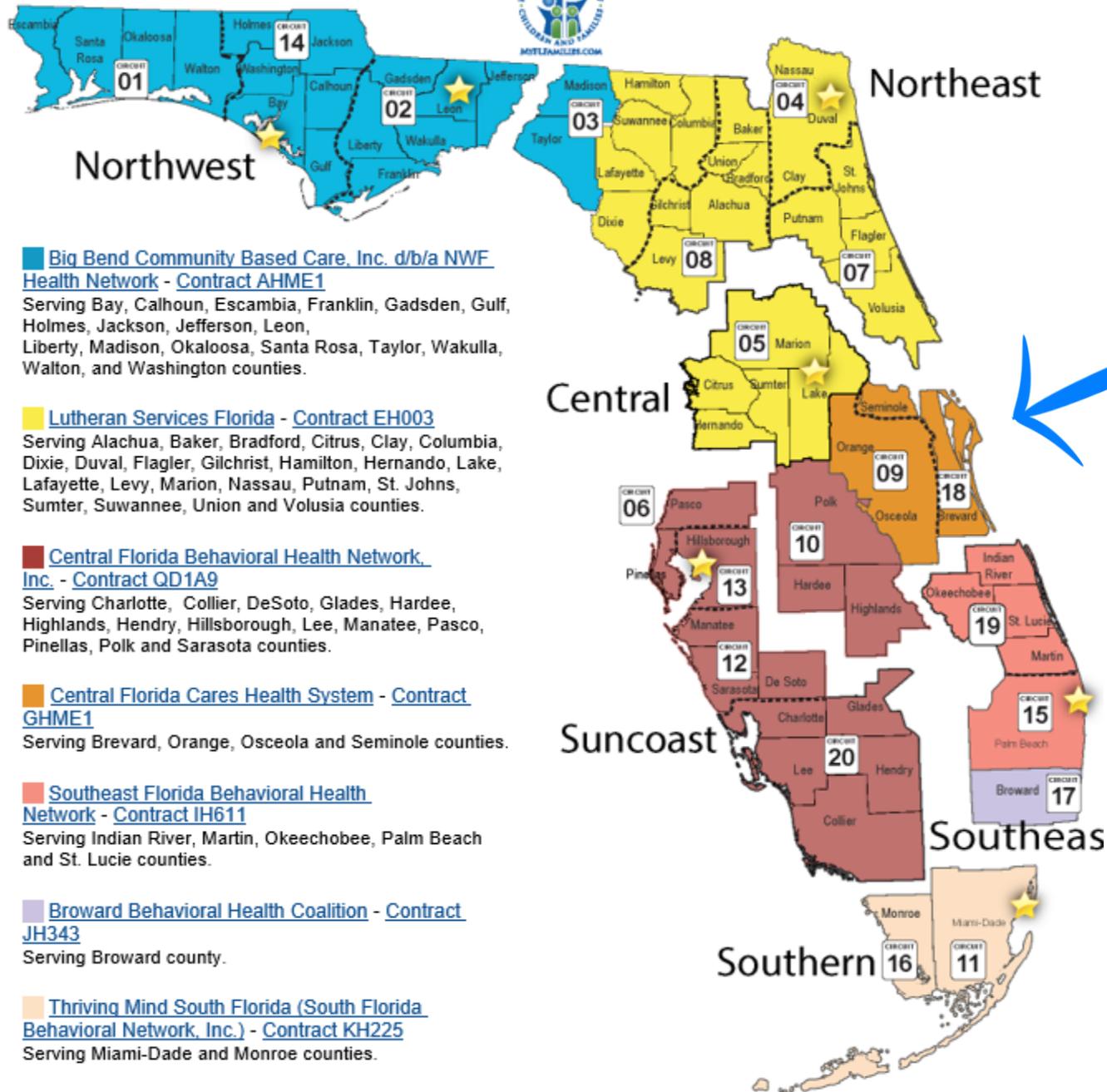


# Managing Entities (ME)

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- Managing Entities are private, non-profit organizations responsible for planning, implementing, administering, monitoring, data collection, reporting, and analysis of a coordinated behavioral healthcare system in the respective regions
- ME's contract with local service providers for the provision of prevention, treatment and recovery support services
- These contracts are executed, implemented, and managed by SAMHSA
- SAMHSA ensure that ME's meet statewide goals and is responsive to the unique conditions of each community





**Big Bend Community Based Care, Inc. d/b/a NWF Health Network - Contract AHME1**

Serving Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Okaloosa, Santa Rosa, Taylor, Wakulla, Walton, and Washington counties.

**Lutheran Services Florida - Contract EH003**

Serving Alachua, Baker, Bradford, Citrus, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Hernando, Lake, Lafayette, Levy, Marion, Nassau, Putnam, St. Johns, Sumter, Suwannee, Union and Volusia counties.

**Central Florida Behavioral Health Network, Inc. - Contract QD1A9**

Serving Charlotte, Collier, DeSoto, Glades, Hardee, Highlands, Hendry, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk and Sarasota counties.

**Central Florida Cares Health System - Contract GHME1**

Serving Brevard, Orange, Osceola and Seminole counties.

**Southeast Florida Behavioral Health Network - Contract IH611**

Serving Indian River, Martin, Okeechobee, Palm Beach and St. Lucie counties.

**Broward Behavioral Health Coalition - Contract JH343**

Serving Broward county.

**Thriving Mind South Florida (South Florida Behavioral Network, Inc.) - Contract KH225**

Serving Miami-Dade and Monroe counties.



# Types of Services Provided

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- **Services Provided**

- Treatment
- Recovery Support
- Other services to supplement Medicare, Medicaid and Private Insurance

- **Target Group**

- **Uninsured** — Funds treatment and support for individuals without insurance or coverage was terminated for short periods of time
- **Underinsured** — Funds treatment and support services not covered by Children's health insurance (CHIP), Medicaid, Medicare, or private insurance for low-income families.



# Central Florida Cares Health System

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## • Catalog of Care – Providers

Advent Health

Aspire Health Partners

Brevard C.A.R.E.S.

Brevard Family Partnership

Brevard Prevention Coalition

Central Florida Substance Abuse Treatment Centers

Circles of Care, Inc.

Community Assisted & Support Living Inc. (CASL)

Eckerd Youth Alternative, Inc.

Heart of Florida United Way

House of Freedom, Inc.

Impower, Inc.

LifeStream Behavioral Center

Lotus Healing Centers, Inc.

Mental Health Resource Center Inc.

Orlando Health

Park Place Behavioral Health Care

Peer Support Space Inc.

RASE Project

Recovery Connections of Central Florida

Space Coast Health Centers, Inc.

Space Coast Recovery, Inc.

Specialized Treatment, ED and Prevnt Svcs

Devereux Foundation, Inc.

The Transition House, Inc.

University Behavioral

Volunteers of America of Florida, Inc.

Wayne Densch Center



# Lutheran Services Florida

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## Catalog of Care – Providers

- Ability Housing of Northeast Florida, Inc.
- Baycare Behavioral Health, Inc.
- Cathedral Foundation of Jacksonville, Inc.
- CDS Family and Behavioral Health Services, Inc.
- Child Guidance Center, Inc.
- Children's Home Society of Florida
- Clay Behavioral Health Center, Inc.
- Community Coalition Alliance, Inc.
- Community Rehabilitation Center. Inc.
- CRC Health Treatment Clinics, LLC
- Daniel Memorial Inc.
- Dayspring Village, Inc
- Delores Barr Weaver Policy Center, Inc
- Eckerd Youth Alternatives, Inc.
- EPIC Community Services, Inc.
- Flagler Hospital, Inc.
- Flagler Open Arms Recovery Services
- Fresh Ministries, Inc.
- Gainesville Opportunity Center, Inc.
- Gainesville Peer Respite, Inc.
- Gateway Community Services, Inc.
- Gulf Coast Jewish Family & Community Services, Inc.
- I.M. Sulzbacher Center For The Homeless, Inc.
- Inspire to Rise, Inc.
- Mental Health Resource Center Inc.



# Conclusion

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- SAMHSA funding is federal funding which includes sources that are dedicated to mental health and substance abuse services.
- The Managing Entity network of behavioral health providers serves Floridians by providing a comprehensive array of services through block grant funding.
- Behavioral Health Services provided by SAMHSA funding should be taken into consideration when making Resource Allocation decisions.



# Questions?

