

# Funding Streams

HIV/AIDS SERVICES IN THE  
ORLANDO SERVICE AREA  
2025



Prepared For



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## Introduction

This report was originally commissioned by the Health Council of East Central Florida as part of the 2015 Data and Research contract for the Central Florida Ryan White HIV/AIDS Treatment Extension Act Part A planning body. The intent of this report is to facilitate the Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV services. The purpose of this report is to ensure that Ryan White (Payer of Last Resort) funds are allocated to the service categories that have been prioritized by the Central Florida HIV Planning Council. The report has been updated by the Ryan White Planning Council Support Office for the 2025 Annual Data Presentation meeting. The funding sources and services provided in this report serve Persons with HIV disease (PWH) in the Orlando Service Area, which covers the geographical area of Brevard, Lake, Orange, Osceola and Seminole counties.

## Overview

The Funding Sources Detail section of this report provides comprehensive information for each individual funding source that funds HIV services within the service area. The following information is reported for each funding source:

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per Service County
- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments

The Funding Sources Tables section consists of two tables that provide detailed information regarding HIV funded services in the service area. Each table depicts selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by recipient and by service category.

## Methodology

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or Internet research.

## Data Limitations

Every effort was made to fully account for all funding sources for HIV services provided in the service area. All information presented is true and accurate to the best of our knowledge. Only those funding sources specifically supporting HIV services were included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.

## **Funding Sources Detail**

# Ryan White HIV/AIDS Treatment Extension Act Part A

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Demings, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Andre Antenor & Maria 'Angie' Buckley (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2025 - 2026

**Amount Awarded:** \$ 10,184,123

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not break out by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2024- 2025	2024 - 2025	2024- 2025	2024 - 2025	2025-2026
OAHS	2,940,000	2,677,531	2,677,531	2610	3,096,395
Local Pharmacy Assistance	300,00	518,792	518,792	72	
Oral Health	750,000	1,663,445	1,663,445	2,556	1,466,598
Health Insurance/Cost Sharing	565,359	20,381	20,381	204	20,381.00
Mental Health	125,000	226,664	226,664	131	320,000
Medical Nutrition Therapy	235,000	49,057	49,057	130	50,000
Medical Case Management	2,425,951	2,232,764	2,232,764	2,634	2,005,000
Substance Abuse - Outpatient	100,000	25,998	25,998	26	25,998
Home Community Based Health	10,000				
<b>Service Category - Support</b>					
Referral for Healthcare/Support Svc	1,500,000	1,634,298	1,634,298	5,528	1,665,000
Food/Home Delivered Meals	100,000	253,992	253,992	892	140,497
Transportation	60,000	81,189	81,000	678	81,189
Substance Abuse - Residential	20,000	64,958	64,958	3	
Outreach Services	100,000				
Emergency Financial Assistance	40,000	50,099	50,099	81	
<b>Non-Services</b>					
Clinical Quality Management	319,700	164,759	164,759	-	301,491
Administration	1,065,668	992,750	992,750	-	1,011,574
<b>Total</b>	<b>\$10,656,678</b>	<b>\$10,656,678</b>	<b>\$10,656,678</b>		<b>\$10,184,123</b>

**Information provided by:** Ivonne Velez, Financial Advisor

# Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI)

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** Central Florida HIV Planning Council; Andre Antenor & Maria 'Angie' Buckley (Co-Chairs)

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2025-2026

**Amount Awarded** \$889,686

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not track expenditures by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2024 - 2025	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
OAHS	282,455	314,953	314,953	1,105	374,605
Medical Case Management					400,000
Early Intervention Services	320,000	342,919	342,919	683	
<b>Service Category - Support</b>					
Psychosocial Support	150,000	103,871	103,871	258	
<b>Non-Services</b>					
Clinical Quality Management	44,262	84,535	84,535	-	26,557
Administration	88,524	38,963	38,963	-	88,524
<b>Total</b>	<b>\$885,241</b>	<b>\$885,241</b>	<b>\$885,241</b>		<b>\$889,686</b>

**Information provided by:** Ivonne Velez, Financial Advisor

# Ending the HIV Epidemic: A Plan for America

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

**Representative:** Claudia Yabrudy

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Services Department

**Funding Cycle:** March 1 – February 28

**Amount Awarded:** \$2,440,669

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and/or utilized per county:** EHE does not break out by County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category	2024 - 2025	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
OAHS	250,000	245,141	245,141	219	72,000
Local Pharmacy Assistance	295,000	350,914	350,914	180	204,300
Dental	200,000	343,137	343,137	259	186,300
Early Intervention Services	806,390	448,944	448,944	750	753,500
Mental Health	120,000	115,354	115,354	150	17,500
Medical Nutrition	1,004	2,720	2,720	5	-
Referral for Healthcare/Support Svc	100,000	135,730	135,730	566	198,890
EHE Initiative Services	588,607	1,001,297	1,001,297	160	400,000
Housing	2,000,000	1,803,344	1,803,344	136	-
Food/Home Delivered Meals	52,500	38,679	38,679	217	20,000
Transportation	34,505	31,500	31,500	213	10,000
Psychosocial Support	255,307	265,705	265,705	191	330,000
Outreach Services	92,500	92,500	92,500	-	-
Emergency Financial Assistance					
<b>Non-Services</b>					
Clinical Quality Management	25,000	7,593	7,593	-	16,500
Administration	257,009	195,264	195,264	-	231,679
<b>Total</b>	<b>\$5,077,822</b>	<b>\$5,077,822</b>	<b>\$5,077,822</b>		<b>\$2,440,669</b>

**Information provided by:** Maria B. Torres, Senior Financial Analyst

## SURE Housing Initiative:

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners Recipient

**Representative:** Claudia Yabrudy

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Services Department

**Funding Cycle:** August 1 – July 31

**Grant Year:** 2025-2026

**Amount Awarded:** \$200,000

**Geographical Area Served:** Orange, Osceola Seminole and Lake Counties

**Amounts and/or percentages awarded and/or utilized per county:** Part A does not track expenditures by County.

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>
OAHS					
EHE Initiative					
<b>Service Category - Support</b>					
Referral for Healthcare/Support					
Psychosocial					
Housing	374,056	374,056	332,611	42	180,000
<b>Non-Services</b>					
Clinical Quality Management					
Administration	33,055	33,055	30,959		20,000
<b>Total</b>	<b>\$407,111</b>	<b>\$407,111</b>	<b>\$363,569</b>		<b>\$200,000</b>

**Information provided by:** Ivonne Velez, Financial Advisor

## Orlando EMA Maintenance of Effort (MOE)

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Mayor Jerry L. Deming's, Orange County Board of Commissioners

**Recipient Representative:** John Goodrich

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Services Ryan White Part A Office

**Funding Cycle:** March 1 – February 28

**Grant Year:** 2025-2026

**Amount Awarded:** \$1,025,909

**Geographical Area Served:** Lake, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not available by County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditure	Funds Available
<b>Service Category – Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
Local AIDS Pharmaceutical Assistance	1,025,909	1,025,909	1,025,909
<b>Total</b>	<b>\$1,025,909</b>	<b>\$1,025,909</b>	<b>\$1,025,909</b>

**Information provided by:** Ivone Velez, Financial Advisor

# Ryan White HIV/AIDS Treatment Extension Act Part B

**Administering Federal or State Agency:** Health Resources and Services Administration

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson Williams, HAPC

**Planning Group and Officers:** Central Florida HIV Planning Council; Andre Antenor & Maria 'Angie' Buckley (Co-Chairs)

**Administrative Support Agent:** Heart of Florida United Way (Lead Agency)

**Funding Cycle:** April 1 – March 31

**Grant Year:** 2025-2026

**Amount Awarded:** \$1,714,310

**Geographical Area Served:** Orange, Osceola, Seminole, and Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 90% Brevard County; 10% Tri-County (Service funding only)

## Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2024-2025	2024-2025	2024-2025	2024-2025	2025-2026
Local Pharmacy Assistance	9,956	26,035	25,948	166	20,101
Early Intervention Services	226,000	236,474	236,474	677	223,980
Health Insurance/Cost Sharing	25,000	16,214	16,214	200	5,312
Home & Community Based Care	5,000	3,000	3,000	27	592
Medical Case Management	178,722	212,885	212,885	648	493,927
Mental Health	21,893	14,243	12,685	22	5,208
Oral Health Care	140,741	128,502	128,271	271	102,380
Substance Abuse Outpatient	13,313	742	742	1	-
Outpatient Ambulatory Health Svcs	470,793	550,996	550,996	431	441,165
<b>Service Category - Support</b>					
Emergency Financial Assistance	12,000	11,000	11,000	36	-
Transportation	55,000	63,500	63,500	194	71,000
Referral for Healthcare Support	96,413	44,631	44,631	962	44,326
Non-Medical Case Management	202,333	148,941	148,941	915	49,172
<b>Non-Services</b>					
Administration	128,573	128,573	128,573	-	128,573
Clinical Quality Management	85,716	85,716	85,716	-	85,716
Planning & Evaluation	42,857	42,857	42,857	-	42,857
<b>Total</b>	<b>1,714,310</b>	<b>1,714,310</b>	<b>1,712,434</b>	<b>1,721</b>	<b>1,714,310</b>

**Information provided by:** Yasmin Andre, HFUW

# Ryan White HIV/AIDS Treatment Extension Act Part B Minority AIDS Initiative (MAI)

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson Williams, HAPC

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Center for Multicultural Wellness and Prevention

**Funding Cycle:** December 1 – November 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$150,000

**Geographical Areas Served:** Lake, Orange, Osceola and Seminole Counties

**Service Provided and Funds Available/Expenditures per Category:** N/A

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Service Category - Support</b>					
Outreach/Case Finding	150,000	150,000	92,283	105	51,017
<b>Non-Services</b>					
<b>Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$92,283</b>	<b>105</b>	<b>\$51,017</b>

**Information Provided by:** Marie-Jose Francois and James Keller, CMWP

*Expenditures as of 7/31/2025*

# Ryan White HIV/AIDS Treatment Extension Act Part C – Lake, Orange and Osceola Counties

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Health Department in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31

**Grant Year:** 2025-2026

**Amount Awarded:** \$1,083,277

**Geographical Area Served:** Lake, Orange and Osceola Counties

**Amounts and/or percentages awarded and/or utilized per county:** Funding is not divided by counties

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>
OAHS	531,037	550,537	465,072	552	432,227
AIDS Pharmaceutical Assist.	40,001	40,001	3,622	3	
Oral Health	43,296	43,296	45,807	125	67,766
Mental Health	10,000	10,000			10,000
Medical Nutrition Therapy	51,936	51,936	89,842	115	135,200
Medical Case Management	129,539	129,539	151,173	105	70,926
<b>Service Category - Support</b>					
Health Education & Risk Reduction	41,124	41,124	27,606	75	51,771
Outreach/ Case Findings			7,500		
Psychosocial Support	41,124	41,124	27,606	75	51,771
Referral for Healthcare & Support Svc	77,256	77,256	100,019	165	65,242
<b>Non-Services</b>					
Clinical Quality Management	40,810	40,810	110,978		93,225
Administration	57,654	57,654	54,052		85,649
<b>Total</b>	<b>\$1,063,777</b>	<b>\$1,083,277</b>	<b>\$1,083,277</b>	<b>552</b>	<b>\$1,063,777</b>

**Information Provided by:** Christian Martin, FDOH Orange

# Ryan White HIV/AIDS Treatment Extension Act Part C – Brevard County

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Unconditional Love, Inc. Dba Comprehensive Health Care

**Recipient Representative:** Jessica Seidita, BSN, RN, CEO

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Unconditional Love, Inc.

**Funding Cycle:** May 1 - April 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$212,796\*

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category – Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
OAHS	291,083	299,623	271,643	602	169,790
Oral Health	56,400	56,400	68,365	74	21,500
<b>Service Category - Support</b>					
<b>Non-Services</b>					
Clinical Quality Management	15,237	15,237	25,666		9,221
Administration	34,729	34,729	40,314		12,285
<b>Total</b>	<b>\$397,449</b>	<b>\$405,989</b>	<b>\$405,989</b>		<b>\$212,796</b>

**Information provided by:** Jessica Seidita, BSN, CEO

\*As of 8/5/2025, only two partial Notice of Awards have been received.

# Ryan White HIV/AIDS Treatment Extension Act Part D

**Administering Federal or State Agency:** Health Resources & Services Administration

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** Part D Provider Network

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** August 1 - July 31

**Grant Year:** 2025-2026

**Amount Awarded:** \$827,940

**Geographical Areas Served:** Orange and Lake Counties

**Amounts and/or percentages awarded and /or utilized per county:** Funding is not divided by county

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
Outpatient Ambulatory Health	546,963	523,461	592,639	463	507,347
AIDS Pharmaceuticals	15,913	30,660	33,328	11	32,436
Mental Health	25,518				
Oral Health	5,000				
Medical Case Management	91,766	139,324	87,491	65	128,928
<b>Service Category - Support</b>					
Health Education and Risk Reduction	21,420	16,352	10,856	55	21,150
Psychosocial Support	21,420	16,352	10,856	55	21,150
Referral for Healthcare/ Support	20,308	9,780	706	1	22,153
<b>Non-Services</b>					
Clinical Quality Management	\$21,270.00	\$41,806.00	\$6,075.61	-	\$44,485.00
Administration	\$58,362.00	\$50,205.00	\$47,480.13	-	\$50,291.00
<b>Total</b>	<b>\$827,940</b>	<b>\$827,940</b>	<b>\$789,431</b>	<b>463</b>	<b>\$827,940</b>

**Information Provided by:** Christian Martin, FDOH Orange

## General Revenue – Florida Health Department in Brevard County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health in Brevard County

**Recipient Representative:** Amaya Vinuela

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Brevard County

**Funding Cycle:** July 1- June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$100,000

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	*Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
Outpatient Ambulatory Health					
Local AIDS Pharm. Assist.	16,000	23,400	23,400	93	16,000
Medical Transportation	33,444	20,000	20,000	286	33,444
Food Bank	2,000	8,000	8,000	104	2,000
<b>Service Category - Support</b>					
Health Education & Risk Reduction	13,300	13,344	13,344	3,632	13,344
Outreach/ Case Finding	13,256	13,256	13,256	4,081	13,256
<b>Non-Services</b>					
Administration	15,000	15,000	15,000	-	15,000
Planning & Evaluation	7,000	7,500	7,000	-	15,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>8196</b>	<b>\$108,044</b>

**Information provided by:** Amaya Vinuela, Program Operations Administrator, Community Health, FDOH, Brevard County

## General Revenue – Florida Health Department in Lake County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health in Lake County

**Recipient Representative:** Aaron Kissler

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$100,000

**Geographical Area Served:** Lake County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Lake County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
OAHS	66,000	66,834	66,834	396	60,000
<b>Service Category - Support</b>					
Outreach/Case Finding	-	-	-	-	-
<b>Non-Services</b>					
Administration	33,000	33,167	33,166	396	40,000
<b>Total</b>	<b>\$99,000</b>	<b>\$100,001</b>	<b>\$100,000</b>		<b>\$100,000</b>

**Information Provided by:** Julieann W. Smith Operations Management Consultant Manager

# General Revenue - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** FDOH - Orange

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$300,000.00

**Geographical Areas Served:** Orange

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
OAHS	18,205	18,205	2	10,853
<b>Service Category - Support</b>				
None				
<b>Non-Services</b>				
Administration	281,795	281,795		289,147
<b>Total</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>2</b>	<b>\$300,000</b>

**Information Provided by:** Christian Martin, FDOH Orange County

## General Revenue - Florida Health Department in Osceola County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health Osceola County

**Grantee Representative:** Vianca McCluskey

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Osceola County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$100,000.00

**Geographical Areas Served:** Osceola County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Osceola County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	2024 - 2025	2024 - 2025	2024 - 2025	2024 - 2025	2025-2026
AIDS Pharmaceutical Assistance	37,488	37,488	37,488	471	15,000
OAHS	18,460	18,460	18,460	484	45,000
<b>Service Category - Support</b>					
None					
<b>Non-Services</b>					
Administration	44,052	44,052	44,052		40,000
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		<b>\$100,000</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Ayleen Quidgley

## General Revenue – Florida Health Department in Seminole County

**Administering Federal or State Agency:** State of Florida

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Ethan Johnson

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Seminole County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$184,500

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Seminole County

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>
OAHS	184,500	184,500	73,123	352	184,500
<b>Service Category - Support</b>					
Non-Medical Case Management			8,598		
<b>Non-Services</b>					
Clinical Quality Management					
Administration			72,314		
<b>Total</b>	<b>\$184,500</b>	<b>\$184,500</b>	<b>\$154,035</b>	<b>352</b>	<b>\$184,500</b>

**Information provided by:** Alfredo Maldonado, Program Manager

# Patient Care Networks (General Revenue) – Heart of Florida United Way

**Administering Federal or State Agency:** State of Florida

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson, HAPC

**Planning Group and Officers:** Central Florida HIV Planning Council; Andre Antenor & Maria 'Angie' Buckley (Co-Chairs)

**Administrative Support Agent:** Heart of Florida United Way (Lead Agency)

**Funding Cycle:** July 1- June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$615,995

**Geographical Area Served:** Orange, Osceola, Seminole, and Brevard County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons Served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
Local Pharmacy Assistance					20,800
Health Insurance					-
Home and Community-Based					-
Medical Case Management		13,823	13,823	392	20,989
Mental Health					-
Oral Health Care					20,000
Outpatient Ambulatory Health Svcs		36,000	36,000	37	90,000
<b>Service Category - Support</b>					
Emergency Financial Assistance					-
Food Bank	28,596	35,371	35,371	314	44,100
Transportation		9,357	9,357	46	54,465
Referral for Healthcare Support	495,000	412,005	412,005	1058	253,242
Non-Medical Case Management		17,040	17,040	226	20,000
<b>Non-Services</b>					
Administration	46,200	46,200	46,200	-	46,200
Clinical Quality Management	30,800	30,800	30,800	-	30,800
Planning & Evaluation	15,399	15,399	15,399	-	15,399
<b>Total</b>	<b>\$615,995</b>	<b>\$615,995</b>	<b>\$615,995</b>	<b>1,132</b>	<b>\$615,995</b>

**Information provided by:** Yasmin Andre, HFUW

# Local Government - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025 - 2026

**Amount Awarded:** \$95,062.00

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Services Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available</b>
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
OAHS	54,862	54,862	1	50,668
<b>Service Category - Support</b>				
None				
<b>Non-Services</b>				
Administration	40,200	40,200		44,394
<b>Total</b>	<b>\$95,062</b>	<b>\$95,062</b>	<b>1</b>	<b>\$95,062</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Orange

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2025-2026

**Amount Awarded:** \$351,467

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance	351,467	326,105	2,400	243,156
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration		25,362		
<b>Total</b>	<b>\$351,467</b>	<b>\$351,467</b>	<b>2,400</b>	<b>\$243,156</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) Optional Rebates

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Representative:** Christian Martin

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2025-2026

**Amount Awarded:** \$96,340

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance	96,340	96,340	300	42,694
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration				
<b>Total</b>	<b>\$96,340</b>	<b>\$96,340</b>	<b>300</b>	<b>\$42,694</b>

**Information Provided by:** Christian Martin, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Seminole

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Seminole County

**Recipient Representative:**

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Seminole County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2025-2026

**Amount Awarded:** \$100,031

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Seminole County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance				
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Clinical Quality Management				
Administration				
<b>Total</b>				<b>\$100,031</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Yasmin Andre, HFUW

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Brevard

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Brevard County

**Recipient Representative:** Amaya Viñuela

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Brevard County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:**

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Brevard County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance					
<b>Service Category - Support</b>					
<b>Non-Services</b>					
Administration	134,367	134,367	134,367	535	131,680
<b>Total</b>	<b>\$134,367</b>	<b>\$134,367</b>	<b>\$134,367</b>		<b>\$131,680</b>

**Information Provided by:** Tammy Massingil and Amaya Vinuela, FDOH Orange County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Osceola

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Osceola County

**Recipient Representative:** Vianca McCluskey

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Osceola County

**Funding Cycle:** April 1 - March 31 for medications, July 1 - June 30 for administrative support

**Grant Year:** 2025-2026

**Amount Awarded:**

**Geographical Area Served:** Osceola County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Osceola County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Final Allocation</b>	<b>Expenditures</b>	<b>Number of Persons served (Utilization)</b>	<b>Funds Available*</b>
<b>Service Category - Core Medical</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance	28,976	28,976	28,976	402	28,976
<b>Service Category - Support</b>					
None					
<b>Non-Services</b>					
Administration					
<b>Total</b>	<b>\$28,976</b>	<b>\$28,976</b>	<b>\$28,976</b>		<b>\$28,976</b>

*\*Funds available are an estimate and totals may include Administration funds.*

**Information Provided by:** Ayleen Quidgley, FDOH Osceola County

# AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Lake

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Lake County

**Recipient Representative:** Julieann Smith

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Lake County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$55,785

**Geographical Area Served:** Lake County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Lake County

**Service Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
<b>Service Category - Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
AIDS Pharmaceutical Assistance				
<b>Service Category - Support</b>				
<b>Non-Services</b>				
Administration				
<b>Total</b>				<b>\$55,785</b>

\*Funds available are an estimate and totals may include Administration funds.

**Information Provided by:** Julieann W. Smith, FDOH Lake County

# DCF Behavioral Health Services – Central Florida Cares Health System

**Administering Federal or State Agency:** Florida Department of Children & Families

**Primary Local Grantee:** Office of Substance Abuse and Mental Health

**Grantee Representative:** Amy Hammett

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Central Florida Cares Health System

**Funding Cycle:** July 1 – June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$112,543,309

**Geographical Area Served:** Central Region - Orange, Osceola, Seminole, and Brevard

**Amounts and/or percentages awarded and/or utilized per county:** N/A

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Target Number of Persons Served	Funds Available*
<b>Service Category - Core Medical</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>	<b>2025-2026</b>
Mental Health - Outpatient				10,815	34,755,268
Substance Abuse - Outpatient				14,500	24,361,894
<b>Service Category - Support</b>					
Substance Abuse - Residential				8,227	15,666,056
<b>Non-Services</b>					
Administration				-	3,010,356
<b>Total</b>					<b>\$77,793,574</b>

\*Funds available are estimates as identified in ME Schedule of Funds.

**Information provided by:** Yasmin Andre, HFUW

## DCF Behavioral Health Services – Lutheran Services Florida

**Administering Federal or State Agency:** Florida Department of Children & Families

**Primary Local Grantee:** Office of Substance Abuse and Mental Health

**Grantee Representative:** Wesley Ordonez

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Lutheran Services Florida

**Funding Cycle:** July 1 – June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$227,171,160

**Geographical Area Served:** Northeast Region (includes Lake County)

**Amounts and/or percentages awarded and/or utilized per county:** N/A

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Final Allocation	Expenditures	Target Number of Persons Served	Funds Available*
<b>Service Category - Core Medical</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>	<b>2025-2026</b>
Mental Health - Outpatient				29,437	50,892,301
Substance Abuse - Outpatient				14,564	36,351,115
<b>Service Category - Support</b>					
Substance Abuse - Residential				7,289	41,210,271
<b>Non-Services</b>					
Administration				-	4,848,685
<b>Total</b>					<b>\$133,302,372</b>

\*Funds available are estimates as identified in ME Schedule of Funds.

**Information provided by:** Yasmin Andre, HFUW

## Housing Opportunities for Persons with AIDS (HOPWA) – Orlando EMA

**Administering Federal or State Agency:** United States Department of Housing & Urban Development

**Primary Local Grantee:** City of Orlando Housing & Community Development Department

**Grantee Representative:** Oren Henry, Director

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Services Department

**Funding Cycle:** October 1 - September 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$5,638,344

**Geographical Area Served:** Orange, Osceola, Lake and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not divided by county

	Funds Available	Expenditures (October 2023- May 2024)	Number of Persons served (October 2023 – May 2024 Utilization)	Funds Available (Estimate)
<b>Service Category – Direct Care</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025-2026</b>
Housing Case Management	892,500	559,848	841	840,900
Permanent Housing Placement (rent/utility deposit assistance)	443,500	249,048	134	319,000
Short-term Rent, Mortgage, Utilities	1,179,276	1,074,726	278	1,071,000
Tenant-Based Rental Assistance	1,251,221	913,568	89	1,679,221
Short-term Supported Housing (emergency housing)	221,340	77,107	25	162,000
Facility-based Housing	1,491,543	846,877	140	1,372,073
<b>Non-Services</b>				
Housing Information Service	25,000	20,316		25,000
Administration	170,238	80,372		169,150
<b>Total</b>	<b>\$5,674,618</b>	<b>\$3,821,861</b>		<b>\$5,638,344</b>

**Information provided by:** Ivonne Velez, Orange County Health Services Department

## Housing Opportunities for Persons with AIDS (HOPWA) – Brevard

**Administering Federal or State Agency:** United States Department of Housing & Urban Development

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson Williams, HAPC

**Planning Group and Officers:** N/A

**Administrative Support Agent:** United Way Space Coast (formerly); Heart of Florida United Way (currently)

**Funding Cycle:** July 1- June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$523,131

**Geographical Area Served:** Brevard

**Amounts and/or percentages awarded and/or utilized per county:** 100% Brevard

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Direct Care	2024-2025	2024-2025	2024-2025	2025-2026
Short Term Rent	113,366	113,366	Not reported	115,030
Short Term Mortgage	33,185	33,185	Not reported	35,763
Short Term Utilities	17,283	17,191	Not reported	20,946
Transitional Housing	51,816	51,815	Not reported	42,165
Tenant Based Rental Assistance	135,156	135,071	Not reported	123,304
Permanent Housing Placement	22,906	22,906	Not reported	24,776
<b>Service Category - Support</b>				
Housing Case Management	33,185	112,800	Not reported	124,528
Other Supportive Services	-	-	-	-
Resource Identification	-	-	-	-
<b>Non-Services</b>				
Administration	36,619	36,619		36,619
<b>Total</b>	<b>\$523,131</b>	<b>\$522,953</b>		<b>\$523,131</b>

**Information provided by:** Terry Taylor, UW Space Coast for 2024-2025, Yasmin Andre, HFUW for 2025-2026

## Targeted Outreach for Pregnant Women Act (TOPWA)

**Administering Federal or State Agency:** Centers for Disease Control and Prevention

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Kara Johnson Williams

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Miracle of Love, Inc.

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$155,000

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded and/or utilized per county:** 100% Orange

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons Served (Utilization)	Funds Available
<b>Service Category – Core Medical</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
None				
<b>Service Category – Support</b>				
Outreach/Case Finding	155,000	155,000	240	155,000
<b>Non-Services</b>				
None				
<b>Total</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>240</b>	<b>\$155,000</b>

**Information provided by:** Angus Bradshaw, Miracle of Love, Inc.

## Prevention - Florida Health Department in Orange County

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Kara Johnson Williams

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$824,071

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>
<b>Service Category - Staff Salary and Fringe</b>	<b>2024-2025</b>	<b>2024-2025</b>
Early Intervention Consultant (1.0 FTE)	55,283	55,283
Prevention Contract Manager (.75 FTE)	38,100	38,100
Prevention Training Consultant (1.0 FTE)	52,782	52,782
Sexual Health Minority Coordinator (1.0 FTE)	51,602	51,602
Minority AIDS Coordinator (.5 FTE)	25,401	25,401
PEERS (2 FTE)	54,120	54,120
Program Manager (.5 FTE)	38,640	38,640
Administrative Assistant (1.0 FTE)	51,477	51,477
Disease Intervention Specialist (5.0 FTE)	282,420	282,420
Linkage Staff	50,801	50,801
Regional Tester	39,537	39,537
<b>Non Services</b>		
Talk Test Treat (Testing Campaign Events and Advertising)	59,082	59,082
Travel	24,826	24,826
<b>Total</b>	<b>\$824,071</b>	<b>\$824,071</b>

**Information provided by:** Kara Johnson Williams, FDOH Orange County

# Prevention - Florida Health Department in Orange County – Ending the HIV Epidemic (EHE)

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Recipient:** Florida Department of Health in Orange County

**Recipient Representative:** Kara Johnson-Williams

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** July 1 - June 30

**Grant Year:** 2025-2026

**Amount Awarded:** \$880,968

**Geographical Areas Served:** Orange County

**Amounts and/or percentages awarded and /or utilized per county:** 100% Orange County

**Service Provided and Funds Available/Expenditures per Category:**

	<b>Funds Available</b>	<b>Expenditures</b>
<b>Service Category - Personnel</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>
County Health Department (CHD) Staff	157,115	157,115
Fringe	58,555	58,555
<b>Service Category - Equipment</b>		
Laptops, Software, Docking Stations, Printers		
<b>Service Category- Supplies</b>		
Mobile Testing Unit Maintenance	6,500	6,500
Promotional Items	25,000	25,000
<b>Service Category - Travel</b>		
County Health Department Travel (Mileage)		
<b>Service Category - Contracts</b>		
OA231-Priority Population 13-24 Black/Latinx MSM Contract	100,000	100,000
OA232 Non-Traditional Hours Contract	100,000	100,000
Talk Test Treat Testing Events	80,798	80,798
OA234 Mobile PrEP Contract	100,000	100,000
Sistas Organizing to Survive (Black Women)-Purchase Order	34,000	34,000
QA233-Priority Population	75,000	75,000
Grassroots Initiative Pine Hills 32808 Purchase Order	20,000	20,000
HIV Stigma Taskforce Purchase Order	15,000	15,000
Marketing/Media/Advertisements/ (Bus Wraps, Bus Shelters, Billboards, Social Media, and Radio Ads)/Events	34,000	34,000
HIV Home Test Kit Program	75,000	75,000
<b>Total</b>	<b>\$880,968</b>	<b>\$880,967</b>

**Information provided by:** Kara Johnson-Williams, FDOH Orange County

## Local HIV/AIDS, Viral Hepatitis, STD and TB Prevention (EBI)

**Administering Federal or State Agency:** Centers for Disease Control and Prevention (CDC)

**Primary Local Recipient:** Florida Department of Health

**Recipient Representative:** Florida Department of Health in Orange County

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Florida Department of Health in Orange County

**Funding Cycle:** January 1 - December 31

**Grant Year:** 2025-2026

**Amount Awarded:**

**Geographical Area Served:** Orange County, Osceola, Seminole, and Brevard Counties

**Amounts and/or percentages awarded and/or utilized per county:**

County	Amount
Orange	\$1,075,000.00
Osceola	
Seminole	
Brevard	\$125,000.00

**Services Provided and Funds Available/Expenditures per Category:**

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
High Impact Prevention	2024-2025	2024-2025	2024-2025	2025-2026
CODSB	125,000	Fixed Price	44,633	125,000
CODSC	125,000	Fixed Price	93,605	125,000
CODOV	125,000	Fixed Price	12,394	125,000
CODOW	375,000	Fixed Price	74,699	375,000
CODOY	375,000	Fixed Price	160,740	375,000
CODOZ	75,000	Fixed Price	39,447	75,000
<b>Total</b>	<b>\$1,200,000</b>			<b>\$1,200,000</b>

**Information provided by:** Chris Haubenestel, FDOH Orange County

## State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

**Administering Federal or State Agency:** Centers for Disease Control and Prevention (CDC)

**Primary Local Recipient:** N/A

**Recipient Representative:** N/A

**Planning Group and Officers:** Congressional Appropriations

**Funding Cycle:** October 1 - September 30

**FY 2024 Final:** \$11,282,647 (Florida) and \$377,344,000 (nationally)

**FY 2025 Enacted:** \*Consistent with the 2025 operating plan, funding levels are displayed for statutory PPAs. This activity is not intended to be a separate PPA for 2025 and is rolled up within the account.

**Amount Awarded:** President's FY 2026 budget request - \$300,000,000 (nationally)

In alignment with the proposed HHS reorganization, the FY 2026 Budget reorganizes all or some of the funding to the Administration for a Healthy America (AHA) from the following CDC Accounts: 1) HIV/AIDS, Viral Hepatitis, STI and TB Prevention; 2) Birth Defects, Developmental Disabilities, Disability and Health; 3) Environmental Health, 4) Injury Prevention and Control and 5) Occupational Safety and Health. The FY 2026 Budget is displayed comparably.

**Geographical Area Served:** United States of America

**Amounts and/or percentages awarded and/or utilized per county:** Amounts are not broken out by county

**Program Description:** CDC prevents and controls HIV, viral hepatitis, sexually transmitted infections (STIs or STDs), and tuberculosis (TB) in the United States to attain CDC's overarching goal of protecting Americans from infectious diseases. These efforts aim to achieve the objectives of the National HIV/AIDS Strategy; the HIV Continuum of Care Initiative; the HHS Action Plan for the Prevention, Care, and Treatment of Viral Hepatitis; Healthy People 2020; and the National Prevention Strategy. CDC focuses on the populations most affected, including racial and ethnic minorities such as African Americans and Latinos, men of all races who have sex with men (MSM), persons born outside the United States, and sexually active adolescents and young adults. CDC's strategic role is to monitor these infections and related risk factors; implement effective prevention and control programs; and conduct prevention research, demonstration projects, and evaluation efforts to refine prevention approaches. Because HIV, viral hepatitis, STIs, and TB share many social, environmental, behavioral, and biological determinants, CDC's programs open a broader dialogue that includes positive messages about prevention and wellness, rather than only disease incidence or avoidance. CDC also incorporates social determinants of health, which consider socioeconomic status, healthcare service access and quality, and key structural, contextual, and environmental factors in the planning of interventions and programs.

**Grant award estimates under development.**

**Source:** <https://www.cdc.gov/budget/documents/fy2026/fy-2026-cdc-cj.pdf>

## State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

FY 2025 HIV/AIDS Core Prevention And Surveillance Programs			
Prevention Projects	Prevention Projects	Prevention Projects	Total
TBD	TBD	TBD	

\* Data unavailable

FY 2024 (President's Budget) HIV/AIDS Core Prevention And Surveillance Programs				
State/Grantee	Prevention Projects	HIV Surveillance	Total	Difference +/- 2024
Florida			TBD	

\* Data unavailable

National Program Activities:

HIV/AIDS, Viral Hepatitis, STI and TB Prevention				
(Dollars in millions)	FY 2023 Final	FY 2024 Enacted	FY 2025 President Budget	FY2025 +/- FY 2024 Enacted
<b>Total Request</b>	<b>\$ 1,345.056</b>	<b>\$1,555.556</b>	<b>\$1,391.056</b>	<b>+\$0</b>
<b>FTEs</b>	1,115	<b>1,167</b>	<b>1,144</b>	<b>24</b>
Domestic HIV/AIDS Prevention and Research	\$1103.712	\$1155.712	\$1,013.712	+\$0
--Ending the HIV/AIDS Initiative	200.000	\$310.000	\$220,000	+\$0
Viral Hepatitis	\$43.000	\$54,500	\$43,000	+\$0
Sexually Transmitted Infections (STIs)	\$174,310	\$174,310	\$174.310	\$0
Tuberculosis (TB) 1	\$137,034	\$137,034	\$137,034	\$0
Infectious Diseases and the Opioid Epidemic	\$23.000	\$23.20	\$23.00	\$0

Enabling Legislation Citation: PHS § 301, PHS § 306(a-l), PHS § 306(n)\*, PHS § 307, PHS § 308(d), PHS § 310, PHS § 311, PHS § 317, PHS § 317E(a-f), PHS § 317E(g), PHS § 317N(a-b), PHS § 317N(c), PHS § 317P(a-c), PHS § 318\*, PHS § 318A(a-d)\*, PHS § 318A(e)\*, PHS § 318A(f)\*, PHS § 318B\*, PHS § 322, PHS § 325, PHS § 327, PHS § 352, PHS § 2315, PHS § 2320, PHS § 2341, PHS § 2521, PHS § 2522, PHS § 2524, Title II of Pub. L. 103-333.

**Enabling Legislation Status:** Permanent Indefinite

**Authorization of Appropriations for FY 2022:** Indefinite; Expired/Expiring noted with\*

**Allocation Methods:** Direct Federal/Intramural, Competitive Grant/Cooperative Agreements, Formula Grants/Cooperative Agreements, Contracts, and Other

Information provided by: [cdc\\_177367\\_DS1.pdf](#)

## Medicaid

**Administering Federal or State Agency:** Florida Agency for Healthcare Administration (AHCA)

**Funding Cycle:** Annually

**Grant Year:** N/A

**Amount Awarded:** The FY 2025-2026 Governor's Recommendations for Medicaid is \$36 billion, an increase of \$1.05 billion from the current year budget FY 2024-2025

**Geographical Area Served:** United States of America

**Amounts and/or percentages awarded and/or utilized per county:** Medicaid expenditures for HIV/AIDS services are not available by county.

The following are services available through Medicaid that are comparable to Ryan White Part A service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit [www.ahca.myflorida.com/medicaid](http://www.ahca.myflorida.com/medicaid).

- Medical Care (County Health Department Clinic Services, Federally Qualified Health Centers, Physician and Non-Physician Professional Services)
- Community Behavioral Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Targeted Case Management
- Transportation (to and from Medicaid related services only)
- Laboratory and Pathology Services

**Information provided by:**

<http://www.focusonfiscalresponsibility.com/web%20forms/Budget/BudgetService.aspx?rid1=325803&rid2=295212&ai=68000000&title=AGENCY%20FOR%20HEALTH%20CARE%20ADMINISTRATION>

**Notes/Comments:**

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

# Medicare

**Administering Federal or State Agency:** US Department of Health and Human Services

**Amount Awarded:** The National FY 2025 Medicare budget request was for \$1,160,501.512.

**Geographical Area Served:** Region IV (Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee)

**Amounts and/or percentages awarded and/or utilized per county:** Percentages are not broken out by county

## Services Provided:

Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only in certain counties).

### Medicare Part A (Hospital Insurance) Premium

- Generally, individuals with 40 quarters of Medicare-covered employment are entitled to Part A without paying a premium, but most services require a beneficiary co-payment or coinsurance.
- In 2025, beneficiaries pay a \$1,676 deductible for a hospital stay of 1–60 days, and \$419.00 daily coinsurance for days 21–100 in a skilled nursing facility.
- If Part A is purchased by the beneficiary, most will pay a premium up to \$518.00 each month, but most people get premium-free Part A.
- You can get premium-free Part A at 65 if:
  - You already get retirement benefits from Social Security or the Railroad Retirement Board.
  - You're eligible to get Social Security or Railroad benefits but haven't filed for them yet.
  - You or your spouse had Medicare-covered government employment.
- If you're under 65, you can get premium-free Part A if:
  - You got Social Security or Railroad Retirement Board disability benefits for 24 months
  - You have End-Stage Renal Disease (ESRD) and meet certain requirements

In most cases, if the beneficiary chooses to buy Part A, he/she must also have Medicare Part B (Medical Insurance) and pay monthly premiums for both. Some people automatically get Medicare Part A (Hospital Insurance).

### Medicare Part B (Medical Insurance) Premium

Beneficiaries pay a premium each month for Medicare Part B (Medical Insurance). Most people will pay the standard premium amount. However, if his/her modified adjusted gross income as reported on your IRS tax return from 2024 is above a certain amount, the beneficiary may pay an Income Related Monthly Adjustment Amount (IRMAA). IRMAA is an extra charge added to your premium

- Most beneficiaries will pay the Part B premium of \$185.00 each month. An increase of \$10.30 for the 2024 premium.
- You pay the standard premium amount if you:
  - Enroll in Part B for the first time in 2025.
  - Don't get Social Security benefits.
  - Are directly billed for your Part B premiums.
  - Have Medicare and Medicaid, and Medicaid pays your premiums. (Your state will pay the standard premium amount of \$185 in 2025.)
- The 2025 Part B deductible is \$257 before Medicare starts to pay.

2025 Medicare Part D national base premium — \$36.78

**Information provided by:** <https://www.medicare.gov/publications/11579-medicare-costs.pdf>  
[FY2025 Congressional Justification](#)