

**2025-2026 Funding Streams for HIV/AIDS Services by Category - Orlando Service Area**

Core Services	PART A	EHE CARE	PART B	PART C	PART D	GR	DCF*	LOC GOVT	ADAP	TOPWA	SURE	HOPWA	PREVENTION	EHE PREV	TOTAL
OAHS	3,471,000	72,000	441,165	602,017	507,347	390,353	-	50,668	-	-	-	-	-	-	\$5,534,550
Local Pharmaceutical Assist.	1,025,909	204,300	20,101	-	32,436	51,800	-	-	470,642	-	-	-	-	-	\$1,805,188
Oral Health	1,466,598	186,300	102,380	89,266	-	20,000	-	-	-	-	-	-	-	-	\$1,864,544
Early Intervention Services	-	753,500	223,980	-	-	-	-	-	-	-	-	-	-	-	\$977,480
Health Insurance/Cost Sharing	20,381	-	5,312	-	-	-	-	-	-	-	-	-	-	-	\$25,693
Home Health Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Home/Community Based Health	-	-	592	-	-	-	-	-	-	-	-	-	-	-	\$592
EHE initiative Services	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	\$400,000
Mental Health	320,000	17,500	5,208	10,000	-	-	85,647,569	-	-	-	-	-	-	-	\$86,000,277
Medical Nutrition Therapy	50,000	-	-	135,200	-	-	-	-	-	-	-	-	-	-	\$185,200
Medical Case Management	2,405,000	-	493,927	70,926	128,928	20,989	-	-	-	-	-	-	-	-	\$3,119,770
Substance Abuse--Outpatient	25,998	-	-	-	-	-	60,713,009	-	-	-	-	-	-	-	\$60,739,007
<b>Total Core Medical Services</b>	<b>\$8,784,886</b>	<b>\$1,633,600</b>	<b>\$1,292,665</b>	<b>\$907,409</b>	<b>\$668,711</b>	<b>\$483,142</b>	<b>\$146,360,578</b>	<b>\$50,668</b>	<b>\$470,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,652,301</b>
Non-Medical Case Management	-	-	44,326	-	-	20,000	-	-	-	-	-	-	-	-	\$64,326
Child Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Emergency Financial Assist.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Food /Home Delivered Meals	140,497	20,000	-	-	-	46,100	-	-	-	-	-	-	-	-	\$206,597
Health Ed. & Risk Reduction	-	-	-	51,771	21,150	13,344	-	-	-	-	-	-	-	-	\$86,265
Housing	-	-	-	-	-	-	-	-	-	-	180,000	5,930,706	-	-	\$6,110,706
Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Linguistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Transportation	81,189	10,000	71,000	-	-	87,909	-	-	-	-	-	-	-	-	\$250,098
Outreach/Case Finding	-	-	51,017	-	-	13,256	-	-	-	155,000	-	-	-	-	\$219,273
Psychosocial Support	-	330,000	-	51,771	21,150	-	-	-	-	-	-	-	-	-	\$402,921
Referral for Healthcare/Support	1,665,000	198,890	49,172	65,242	22,153	253,242	-	-	-	-	-	-	-	-	\$2,253,699
Rehabilitation Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Substance Abuse--Residential	-	-	-	-	-	-	56,876,327	-	-	-	-	-	-	-	\$56,876,327
<b>Total Support Services</b>	<b>\$1,886,686</b>	<b>\$558,890</b>	<b>\$215,515</b>	<b>\$168,784</b>	<b>\$64,453</b>	<b>\$433,851</b>	<b>\$56,876,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$180,000</b>	<b>\$5,930,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,470,212</b>
Other Non-Services	-	-	-	-	-	-	-	-	-	-	-	25,000	1,283,908	633,798	\$1,942,706
CQM/QA/Program Support	328,048	16,500	85,716	102,446	44,485	30,800	-	-	-	-	-	-	-	-	\$607,995
Administration	1,100,098	231,679	128,573	97,934	50,291	430,347	7,859,041	44,394	131,680	-	20,000	205,769	740,163	247,170	\$11,287,139
Planning & Evaluation	-	-	42,857	-	-	30,399	-	-	-	-	-	-	-	-	\$73,256
<b>Total Non-Services</b>	<b>\$1,428,146</b>	<b>\$248,179</b>	<b>\$257,146</b>	<b>\$200,380</b>	<b>\$94,776</b>	<b>\$491,546</b>	<b>\$7,859,041</b>	<b>\$44,394</b>	<b>\$131,680</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$230,769</b>	<b>\$2,024,071</b>	<b>\$880,968</b>	<b>\$13,911,096</b>
<b>Total</b>	<b>\$12,099,718</b>	<b>\$2,440,669</b>	<b>\$1,765,327</b>	<b>\$1,276,573</b>	<b>\$827,940</b>	<b>\$1,408,539</b>	<b>\$211,095,946</b>	<b>\$95,062</b>	<b>\$602,322</b>	<b>\$155,000</b>	<b>\$200,000</b>	<b>\$6,161,475</b>	<b>\$2,024,071</b>	<b>\$880,968</b>	<b>\$241,033,610</b>

*\*Includes prevention and treatment for MH and SA including 1st responder funding*