

Ryan White Part A Final Slate 2026-2027

Formula and Supplemental Awards

Allocation Categories	Proposed Allocation 25-26	Part A %
Outpatient /Ambulatory Health Services	\$3,096,395	
Local Pharmacy Assistance Program		
Oral Health Care	\$1,466,598	
Health Insurance Premium & Cost Sharing Assistance	\$20,381	
Mental Health Services	\$320,000	
Medical Nutrition Therapy	\$50,000	
Medical Case Management	\$2,005,000	
Substance Abuse Services - outpatient	\$25,998	
Home Community- Based Health Services		
Core Medical Services Subtotal	\$6,984,372	79%
Referral for Healthcare/Support Services	\$1,665,000	
Food Bank/Home-Delivered Meals	\$140,497	
Medical Transportation Services	\$81,189	
Substance Abuse - Residential		
Outreach Services		
Emergency Financial Assistance		
Support Services Subtotal	\$1,886,686	21%
Total Service Allocations	\$8,871,058	
Clinical Quality Management	\$301,491	3%
Administration	\$1,011,574	10%
Total Award	\$10,184,123	

Minority AIDS Initiative Funds (MAI)

Allocation Categories	Proposed Allocation 25-26	MAI %
Outpatient /Ambulatory Health Services	\$374,605	
Medical Case Management	\$400,000	
Core Medical Services Subtotal	\$774,605	100%
Psychosocial Support Services		
Support Services Subtotal	\$0	0%
Total Service Allocations	\$774,605	
Clinical Quality Management	\$26,557	3%
Administration	\$88,524	10%
Total MAI Award	\$889,686	
TOTAL AWARD	\$11,073,809	