

Ryan White Part A Max Funding Slate 2026-2027

Formula and Supplemental Awards

Allocation Categories	Proposed Allocation 26-27 MAX	Part A %	Proposed Allocation 26-27 Level Funding	Part A %	Difference Max vs Level	Expenses 2024-2025
Outpatient /Ambulatory Health Services	\$3,600,000		\$3,096,395		\$503,605	\$2,677,209
Local Pharmacy Assistance Program						\$518,792
Oral Health Care	\$1,621,656		\$1,466,598		\$155,058	\$1,663,445
Health Insurance Premium & Cost Sharing Assistance	\$50,000		\$20,381		\$29,619	\$20,381
Mental Health Services	\$350,000		\$320,000		\$30,000	\$226,664
Medical Nutrition Therapy	\$50,000		\$50,000		\$0	\$49,057
Medical Case Management	\$2,005,000		\$2,005,000		\$0	\$2,232,764
Substance Abuse Services - outpatient	\$50,000		\$25,998		\$24,002	\$25,998
Core Medical Services Subtotal	\$7,726,656	79%	\$6,984,372	79%	\$742,284	\$7,414,310
Referral for Healthcare/Support Services	\$1,700,000		\$1,665,000		\$35,000	\$1,634,298
Food Bank/Home-Delivered Meals	\$250,000		\$140,497		\$109,503	\$253,993
Medical Transportation Services	\$90,000		\$81,189		\$8,811	\$81,189
Substance Abuse - Residential						\$64,958
Emergency Financial Assistance						\$50,099
Support Services Subtotal	\$2,040,000	21%	\$1,886,686	21%	\$153,314	\$2,084,537
Total Service Allocations	\$9,766,656		\$8,871,058		\$895,598	\$9,498,847
Clinical Quality Management	\$336,781	3%	\$301,491	3%	\$35,290	\$210,333
Administration	\$1,122,604	10%	\$1,011,574	10%	\$111,030	\$947,498
Total Award	\$11,226,041		\$10,184,123		\$1,041,918	\$10,656,678

Minority AIDS Initiative Funds (MAI)

Allocation Categories	Proposed Allocation 26-27 MAI - MAX	MAI %	Proposed Allocation 26-27 MAI - Level Funding		Difference Max vs Level	Expenses 2024-2025
Outpatient /Ambulatory Health Services	\$380,746		\$374,605		\$6,141	\$315,275
Early Intervention Services						\$342,919
Medical Case Management	\$430,000		\$400,000		\$30,000	
Core Medical Services Subtotal	\$810,746	100%	\$774,605	100%	\$36,141	\$658,194
Psychosocial Support Services						\$103,871
Support Services Subtotal	\$0	0%	\$0	0%		\$103,871
Total Service Allocations	\$810,746		\$774,605		\$36,141	\$762,065
Clinical Quality Management	\$27,957	3%	\$26,557	3%	\$1,400	\$38,961
Administration	\$93,189	10%	\$88,524	10%	\$4,665	\$84,215
Total MAI Award	\$931,892		\$889,686		\$42,206	\$885,241
TOTAL AWARD	\$12,157,933		\$11,073,809		\$1,084,124	\$11,541,919