

Orlando EMA - Ryan White Part A Proposed Reallocations 2026-2027

Reallocation Proposals in Response to March 1, 2026 - ADAP Changes

Service Categories	Part A Allocation	MAI Allocation	2025-2026 Budget		Proposed Part A	Proposed MAI	2026-2027 Proposed Budget		Change
CORE SERVICES				80%				84%	
Outpatient /Ambulatory Health Services	3,096,395	374,605	3,471,000		3,896,395	374,605	4,271,000		800,000
AIDS Pharmaceutical Assistance (local)*	-	-	-		1,238,474		1,238,474		1,238,474
Oral Health Care**	1,466,598	-	1,466,598				-		(1,466,598)
Health Ins Premium & Cost Sharing Assist	20,381	-	20,381				-		(20,381)
Mental Health Services	320,000	-	320,000		100,000		100,000		(220,000)
Medical Nutrition Therapy	50,000	-	50,000		50,000		50,000		-
Medical Case Management	2,005,000	400,000	2,405,000		2,005,000	400,000	2,405,000		-
Substance Abuse Services - Outpatient	25,998	-	25,998				-		(25,998)
SUPPORT SERVICES				20%				16%	
Referral for Healthcare / Support Services	1,665,000	-	1,665,000		1,200,000		1,200,000		(465,000)
Food Bank / Home-Delivered Meals	140,497	-	140,497				-		(140,497)
Medical Transportation Services	81,189	-	81,189		81,189		81,189		-
Emergency Financial Assistance	-	-	-		300,000	-	300,000		300,000
Total Services	\$ 8,871,058	\$ 774,605	\$ 9,645,663		\$ 8,871,058	\$ 774,605	\$ 9,645,663		\$ -
Clinical Quality Management	301,491	26,557	328,048		301,491	26,557	328,048		-
Grantee Administration	1,011,574	88,524	1,100,098		1,011,574	88,524	1,100,098		-
Total	\$ 10,184,123	\$ 889,686	\$ 11,073,809		\$ 10,184,123	\$ 889,686	\$ 11,073,809		\$ -

Notes

Part A Allocations approved by PC September 2025 based on estimated award. Final award still pending.

*Only medications approved under the Part A Formulary will be covered.

**Beginning March 1, 2026, for every month that ADAP changes are delayed, \$100,000 will be reallocated from AIDS Pharmaceutical Assistance to Oral Health Care for preventive care (cleanings).

2/12/2026