

Integrated HIV and Prevention and Care Plan Work Plan and Monitoring Table, 2027-2031 (Blue Text = Example Language from HRSA)

Goal 1: Example: Diagnose all people with HIV as early as possible.

Objectives	NHAS Goal	EHE Strategy	Activity/Performance Measure	Measure Definition	Baseline Year	Year	Baseline Value	Year 5 Targets (2031)	Data Source	Responsible Parties	Responsible Data Staff	Responsible Program Staff	Status	Notes	Progress Notes
To increase the number of HIV tests conducted by 20% within the jurisdiction by 2031.	1.2, 1.4, 2.4	Diagnose	Increase capacity of health care delivery systems to offer routine testing in 20 ERs, acute care settings, etc.	# of HIV tests	2027		15,000	18,000	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient, CDC recipient	HIV Epidemiologist and Data Manager	HIV Division Manager	In Progress	Data pulled quarterly and reported by HIV Epidemiologist & Data Manager, reported to Planning Council by HIV Division Manager.	3% increase in number of HIV tests relative to baseline year.
To increase the number of HIV tests conducted by 20% within the jurisdiction by 2031.	1.2, 1.4, 2.4	Diagnose	Increase capacity of health care delivery systems to offer routine testing in 20 ERs, acute care settings, etc.	# of newly identified persons with HIV	2027		600	720	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, CDC recipient	HIV Epidemiologist and Data Manager	HIV Division Manager	In Progress	Data pulled quarterly and reported by HIV Epidemiologist & Data Manager, reported to Planning Council by HIV Division Manager.	3% increase in number of HIV tests relative to baseline year.
To increase the number of HIV tests conducted by 20% within the jurisdiction by 2031.	1.2, 1.4, 2.4, 3.4	Diagnose	Plan and develop a wide dissemination of self-testing kits through system partners across the jurisdiction to improve access for testing.	# of HIV self-test kits	2027		15,000	18,000	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient, CDC recipient	HIV Epidemiologist and Data Manager	HIV Division Manager	In Progress	Delayed, rapid test protocol pending department approval, distribution planned for Q3. Data pulled quarterly and reported by HIV Epidemiologist & Data Manager, reported to Planning Council by HIV Division Manager.	None

Goal 2: Example: Treat HIV timely and effectively.

Objectives	NHAS Goal	EHE Strategy	Activity/Performance Measure	Measure Definition	Baseline Year	Year	Baseline Value	Year 5 Targets (2031)	Data Source	Responsible Parties	Responsible Data Staff	Responsible Program Staff	Status	Notes	Progress Notes
To engage and provide access to care for 400 people with HIV by 2028.	2.5, 3.4, 4.1, 5	Treat	Identify and address mental health barriers for people who have never engaged in care or who have fallen out of care by partnering with mental health providers	# of newly identified persons with HIV linked to care within 30 days	2027		600	720	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	HIV Epidemiologist and Data Manager	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	In progress	Outreach to 8 regional mental health providers. Planning council requires additional training on HIV syndemics with a focus on mental health interventions.	Standing meeting topic for Planning Council meetings, presentations planned from mental health providers.
To engage and provide access to care for 400 people with HIV by 2028.	2.2, 2.3, 3.4	Treat	Develop and implement at least one effective, evidence-based, or evidence-informed interventions that improve retention in care	# of newly identified persons with HIV linked to care within 30 days	2027		600	800	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	HIV Epidemiologist and Data Manager	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	Implementation pending planning council decision.	Planning council requires additional training on HIV syndemics with a focus on mental health interventions.	Scheduled for review at Q2 Planning Council meeting.
To engage and provide access to care for 400 people with HIV by 2028.	2.2, 2.3, 3.4	Treat	Develop and implement at least one effective, evidence-based, or evidence-informed interventions that improve retention in care	# of persons with HIV identified as not in care linked to care within 30 days	2027		500	700	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	HIV Epidemiologist and Data Manager	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient	Implementation pending planning council decision.	Planning council requires additional training on HIV syndemics with a focus on mental health interventions.	Scheduled for review at Q2 Planning Council meeting.

Goal 3: Example: Prevent new HIV transmissions.

Objectives	NHAS Goal	EHE Strategy	Activity/Performance Measure	Measure Definition	Baseline Year	Year	Baseline Value	Year 5 Targets (2031)	Data Source	Responsible Parties	Responsible Data Staff	Responsible Program Staff	Status	Notes	Progress Notes
To increase access to PrEP by 20% for priority populations by 2031.	1.3, 1.4, 3.2	Prevent	Increase PrEP prescriptions among priority populations to reduce health disparities	# of providers trained	2027		750	1,125	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient, CDC recipient	HIV Epidemiologist and Data Manager	HIV Division Manager	In progress	Curriculum provided by TA provider.	Launched PrEP provider
To increase access to PrEP by 20% for priority populations by 2031.	1.3, 1.4, 3.2	Prevent	Increase PrEP prescriptions among priority populations to reduce health disparities	# of prescription initiations for PrEP	2027		8,000	9,600	Epi Database	RWHAP Part A recipient, RWHAP Part B recipient, EHE recipient, CDC recipient	HIV Epidemiologist and Data Manager	HIV Division Manager	In progress	Data Management Team is building report with data stratified by priority population.	Year 1 update to be provided at the end of Q4.

Goal 4: Example: Cluster Detection and Response (CDR) Plan

Objectives	NHAS Goal	EHE Strategy	Activity/Performance Measure	Measure Definition	Baseline Year	Year	Baseline Value	Year 5 Targets (2031)	Data Source	Responsible Parties	Responsible Data Staff	Responsible Program Staff	Status	Notes	Progress Notes
To develop a Cluster and Outbreak Detection and Response (CDR) Plan that can be executed effectively by 2028.	4.2, 4.4	Respond	Identify and engage all key convene existing communities of practice to share outbreak best response practices and known gaps to guide development and key strategies in the plan	Completion of CDR Plan	2027				CDR Plan	CDC Recipient (HIV Prevention Coordinator), CDR Committee	HIV Prevention Coordinator	HIV Prevention Coordinator	In progress		Recruitment ongoing, 6 partners
To develop a Cluster and Outbreak Detection and Response (CDR) Plan that can be executed effectively by 2028.	4.2, 4.4	Respond	Identify and engage all key convene existing communities of practice to share outbreak best response practices and known gaps to guide development and key strategies in the plan	Completion of CDR Plan	2027				CDR Plan	CDC Recipient (HIV Prevention Coordinator), CDR Committee	HIV Prevention Coordinator	HIV Prevention Coordinator	In progress		First convening occurred Q1, initial report to be released Q2.