

Ryan White Part B (Area 7) **Expenditure & Utilization Report**

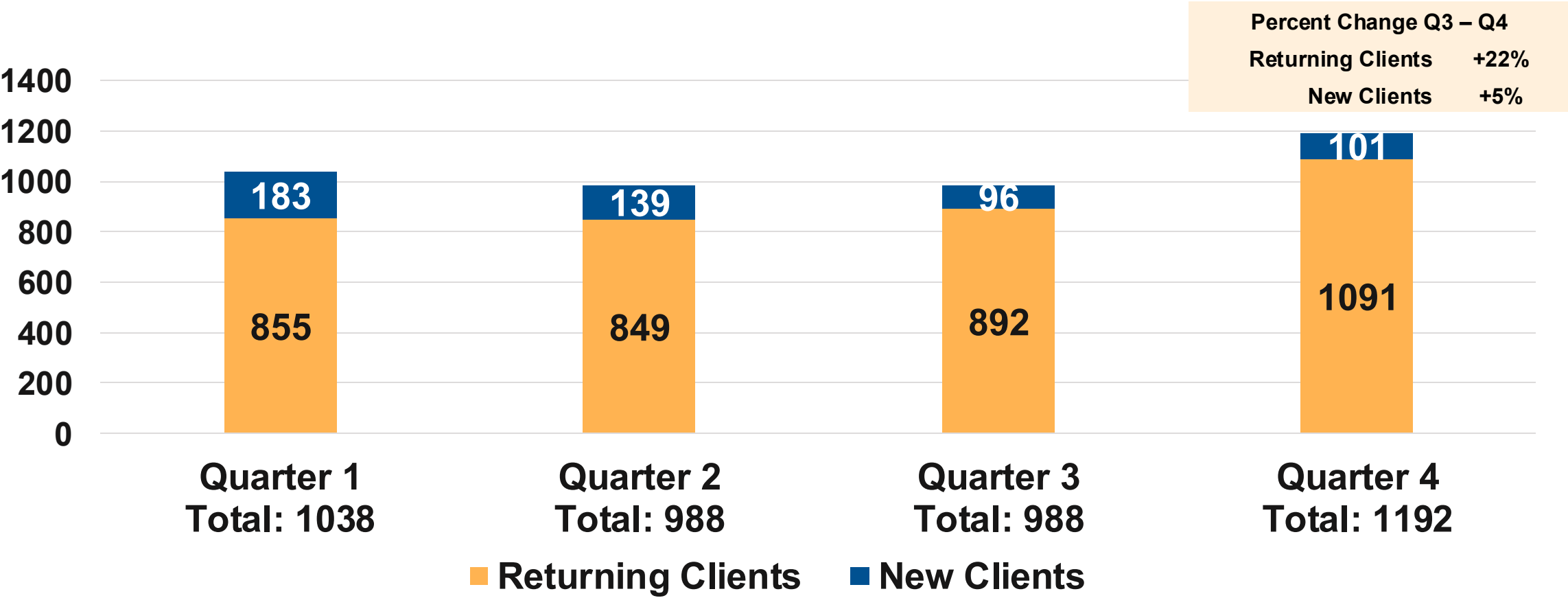
Fiscal Year 2025-2026 – Quarter 4
January 1, 2026 through March 31, 2026

Ryan White HIV/AIDS Program **Part B – Area 7**

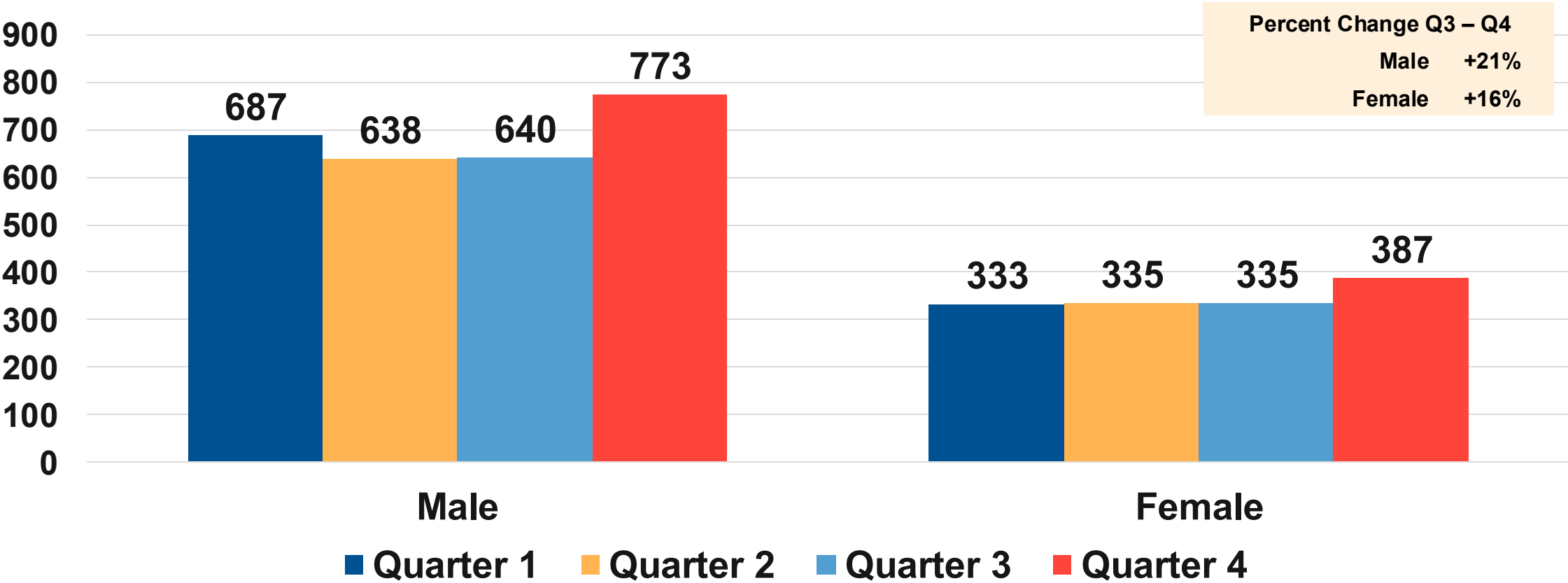
Part B	
Quarter 1	April 1 to June 30
Quarter 3	July 1 to September 30
Quarter 3	October 1 to December 31
Quarter 4	January 1 to March 31

- The Area 7 Ryan White Part B & General Revenue program provides services in Orange, Osceola, Seminole and Brevard counties.
- All data presented in this report was compiled from CAREWare, the electronic database management system, and AIMS (AIDS Information Management System) used by Area 7.
- Data captured is point-in-time.

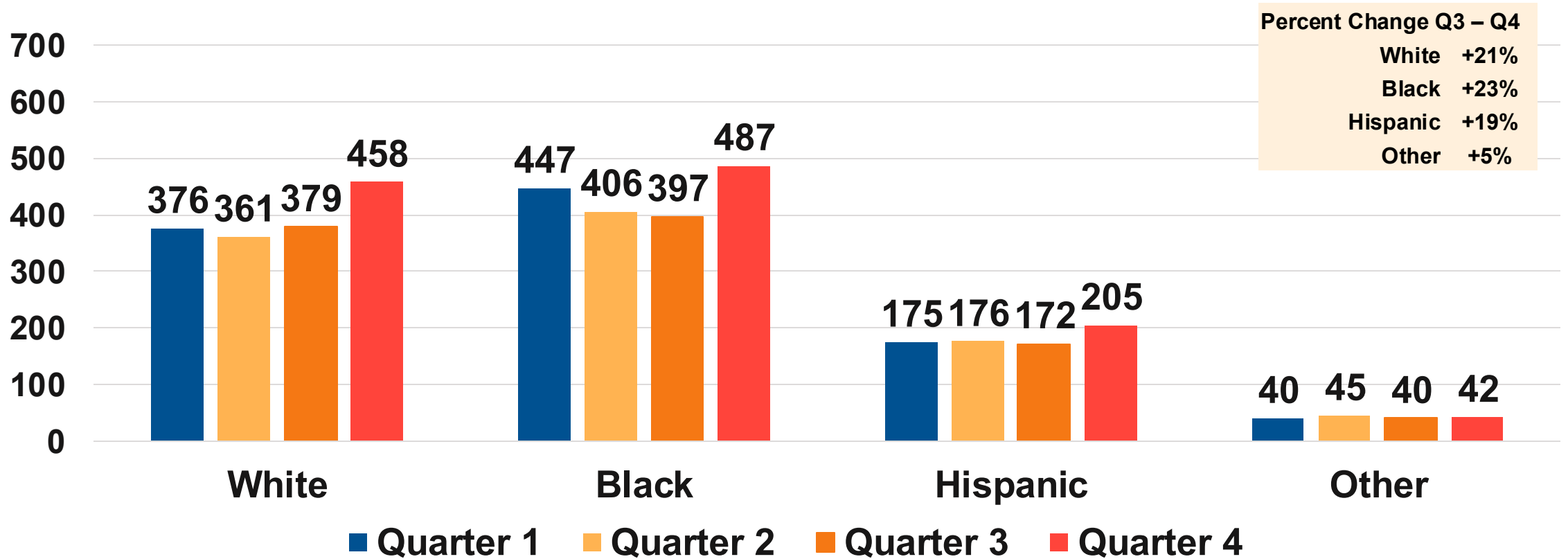
Part B 2025-2026 Quarter 4
Clients Served



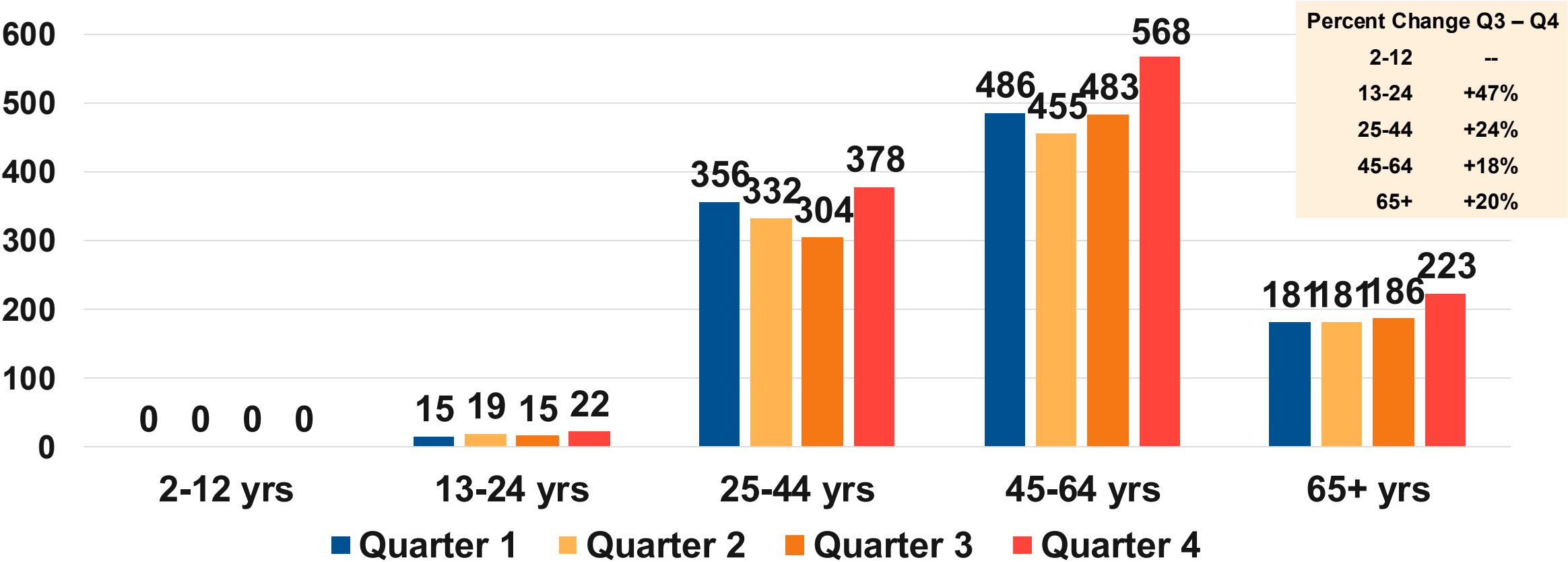
Part B 2025-2026 Quarter 4
Comparison by Sex



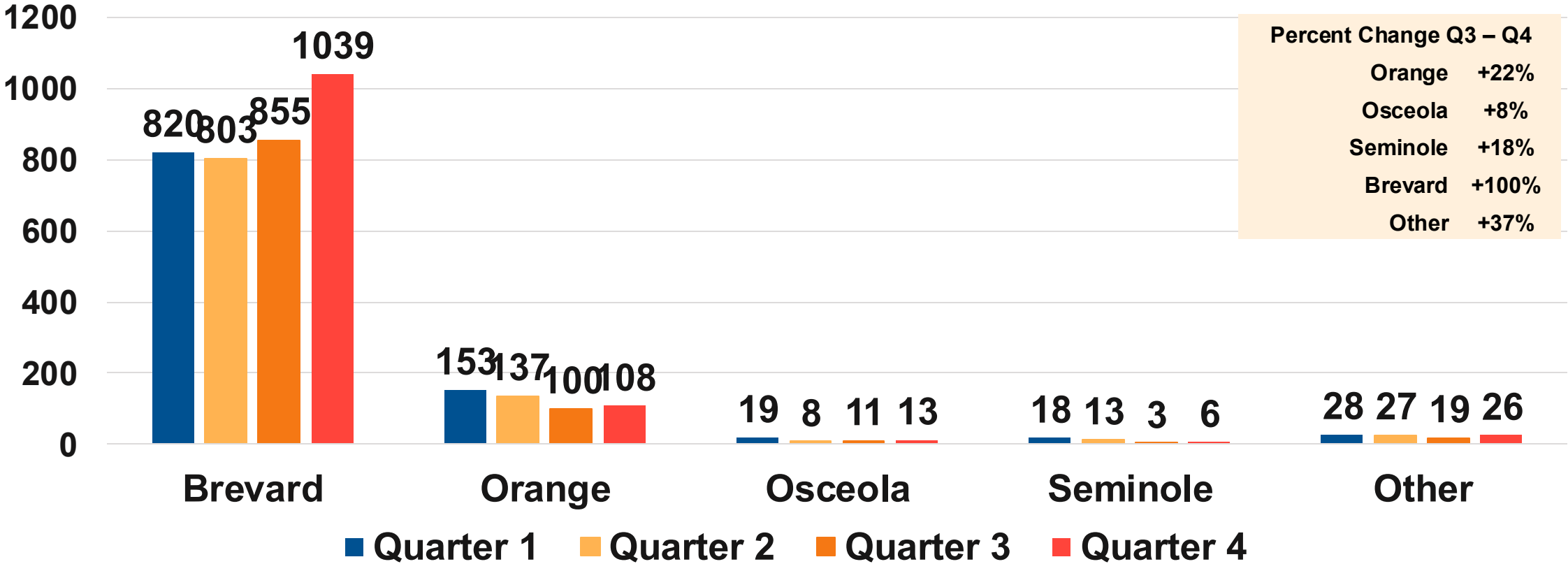
Comparison by Race & Ethnicity



Part B 2025-2026 Quarter 4 Comparison by Age



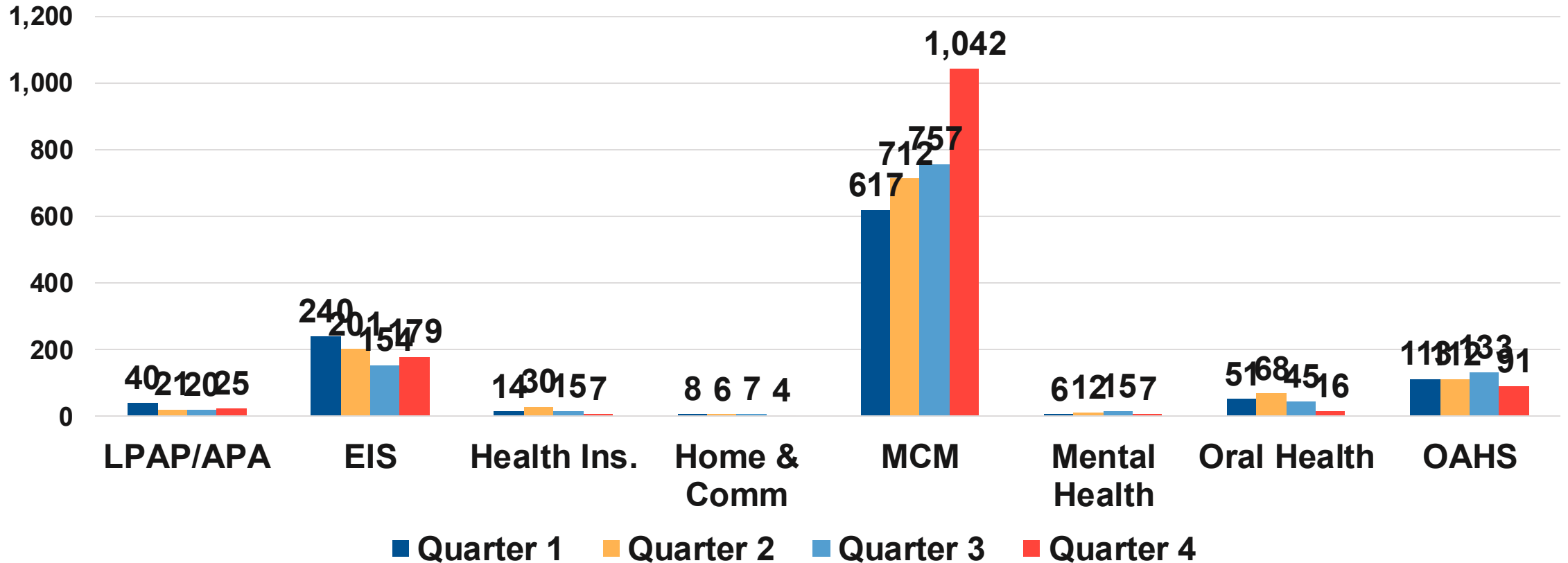
Part B 2025-2026 Quarter 4
Comparison by County



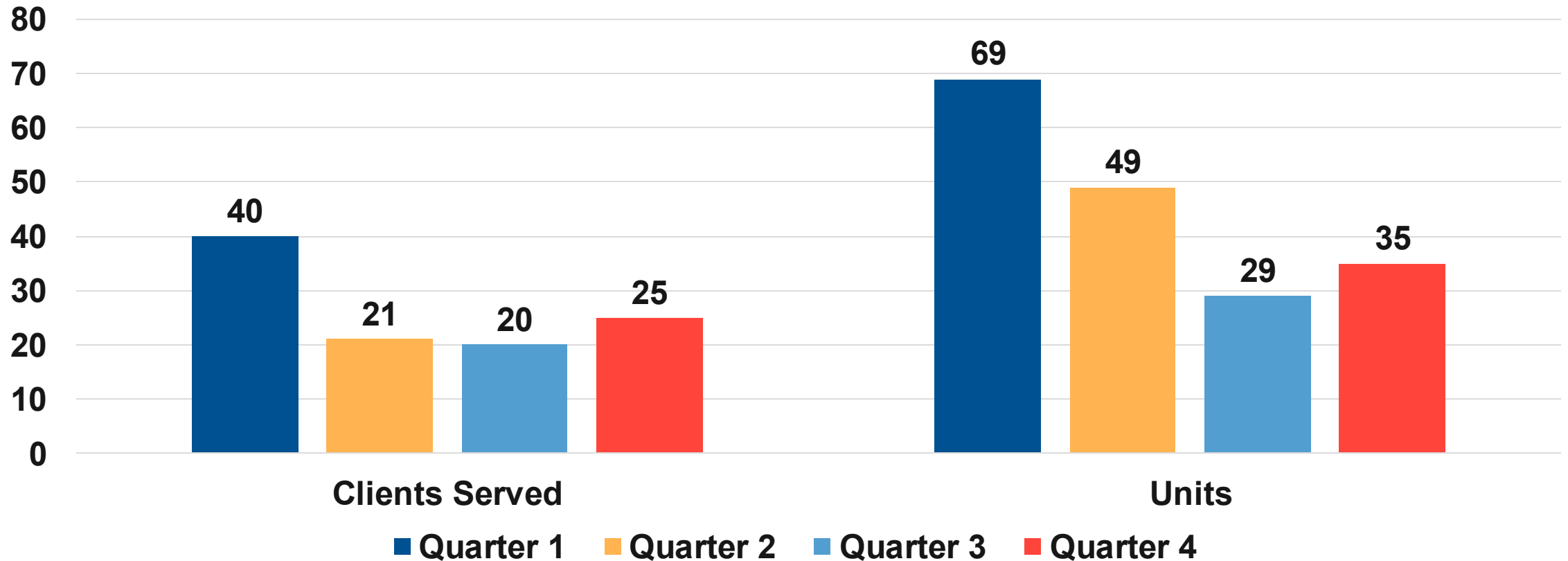
Funded Core Medical Services

- Local AIDS Pharmaceutical Assistance Program (LPAP)
- Early Intervention Services (EIS)
- Home & Community-Based Health Services
- Health Insurance Premium & Cost Sharing Assistance
- Medical Case Management
- Mental Health Services
- Oral Health Care
- Outpatient Ambulatory Health Services (OAHS)

Clients by Core Medical Services



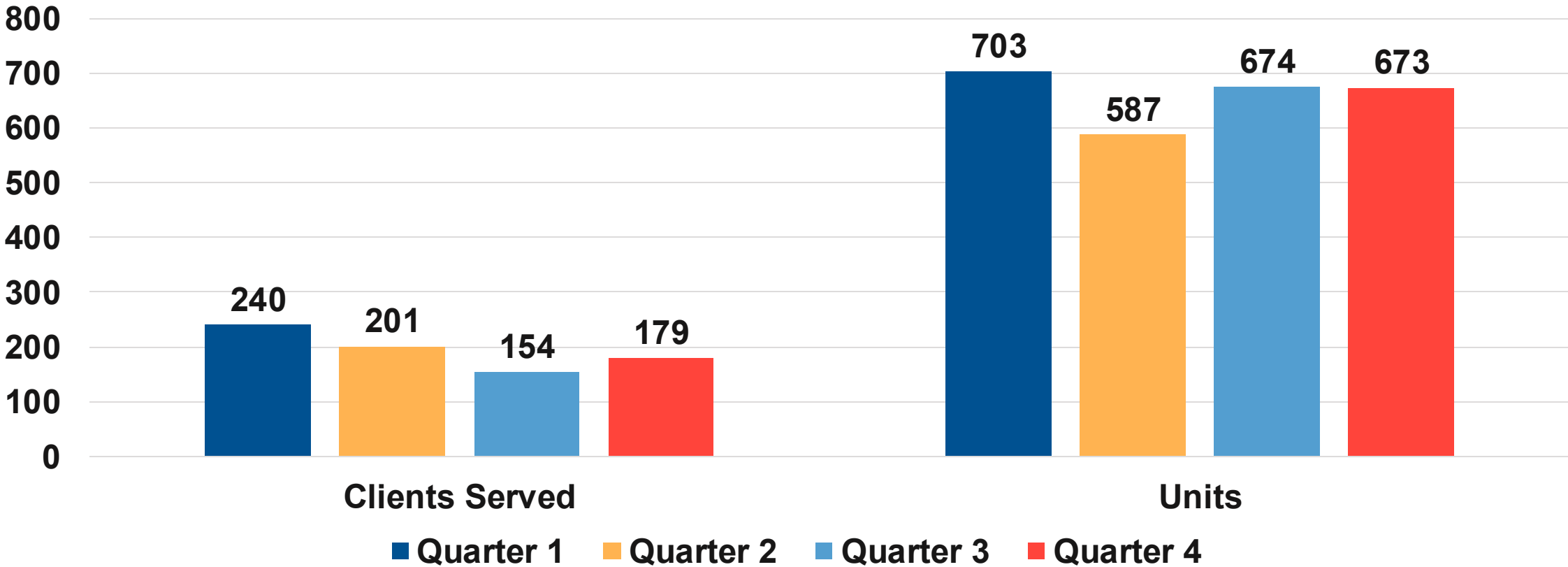
Expenditures based on medications from APA formulary
AIDS Pharmaceutical Assistance (LPAP)



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-48%	-5%	25%

Expenditures based on full-time positions

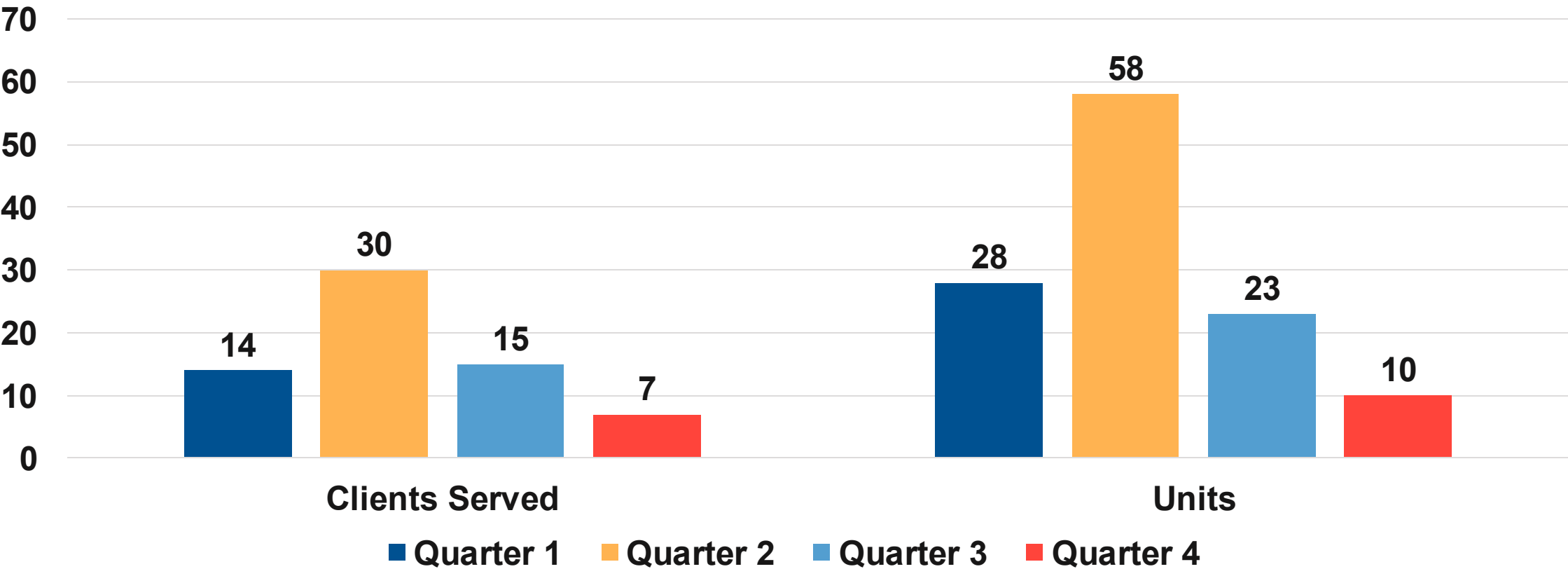
Early Intervention Services (EIS)



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-16%	-23%	16%

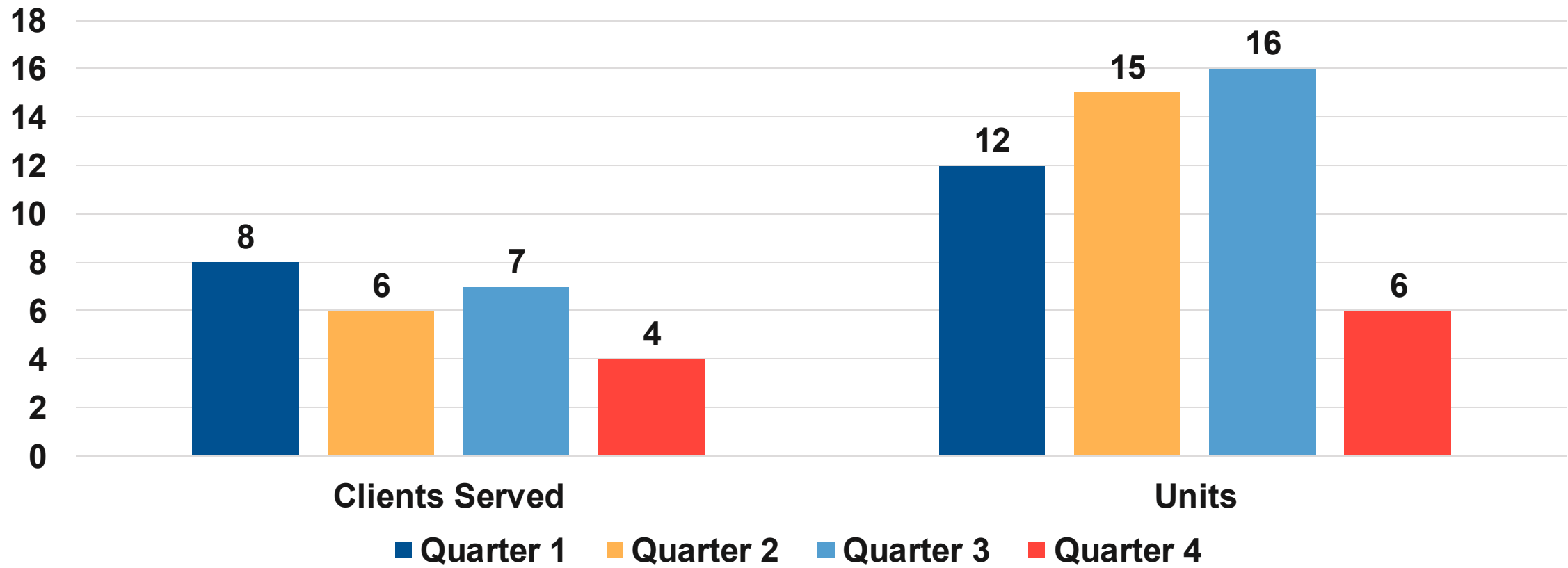
Expenditures based on copayment and deductible assistance

Health Insurance Premium & Cost Sharing



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	114%	-50%	-53%

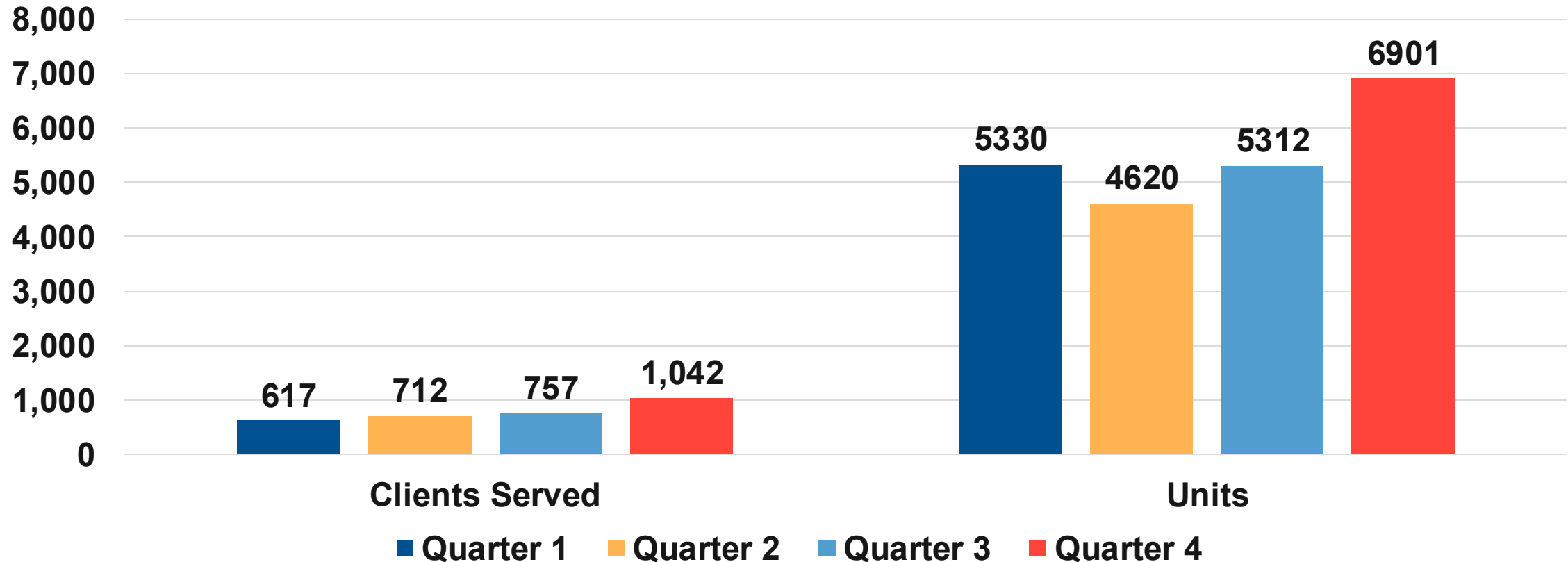
Expenditures based on durable medical equipment
Home & Community-Based Care



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-25%	17%	-43%

Expenditures based on full-time positions

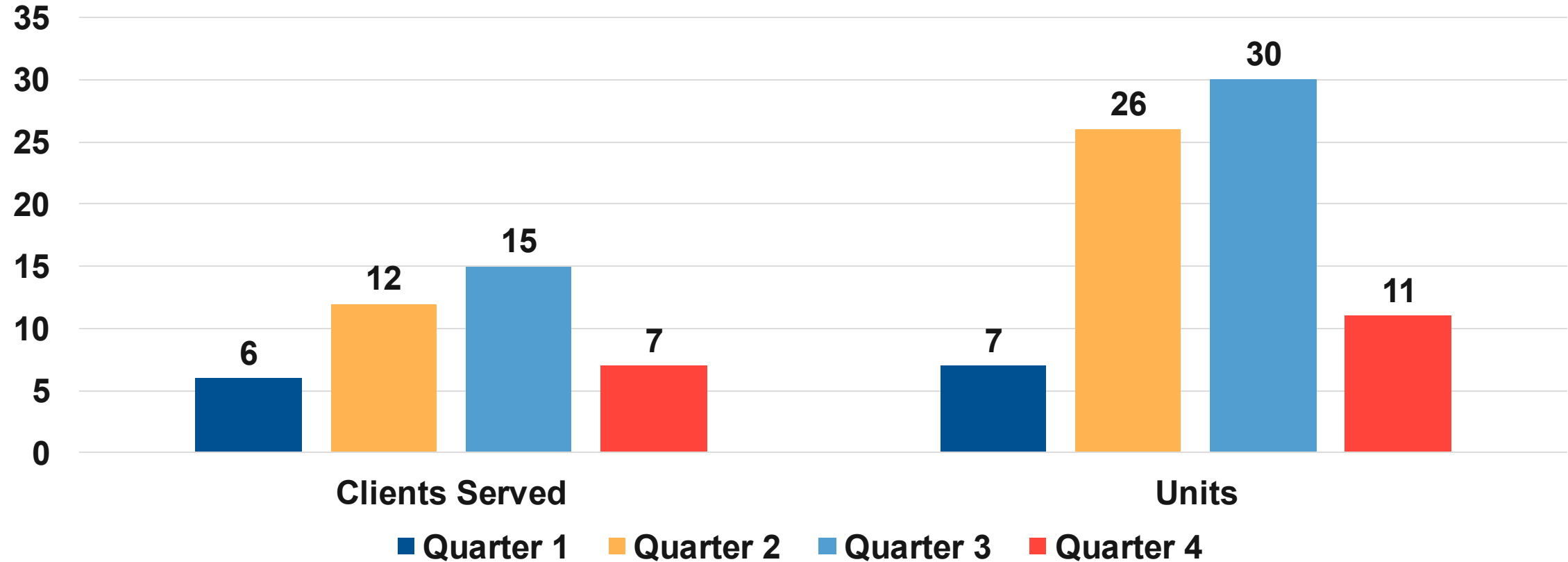
Medical Case Management



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	15%	6%	38%

Expenditures based on counseling & psychiatric visits

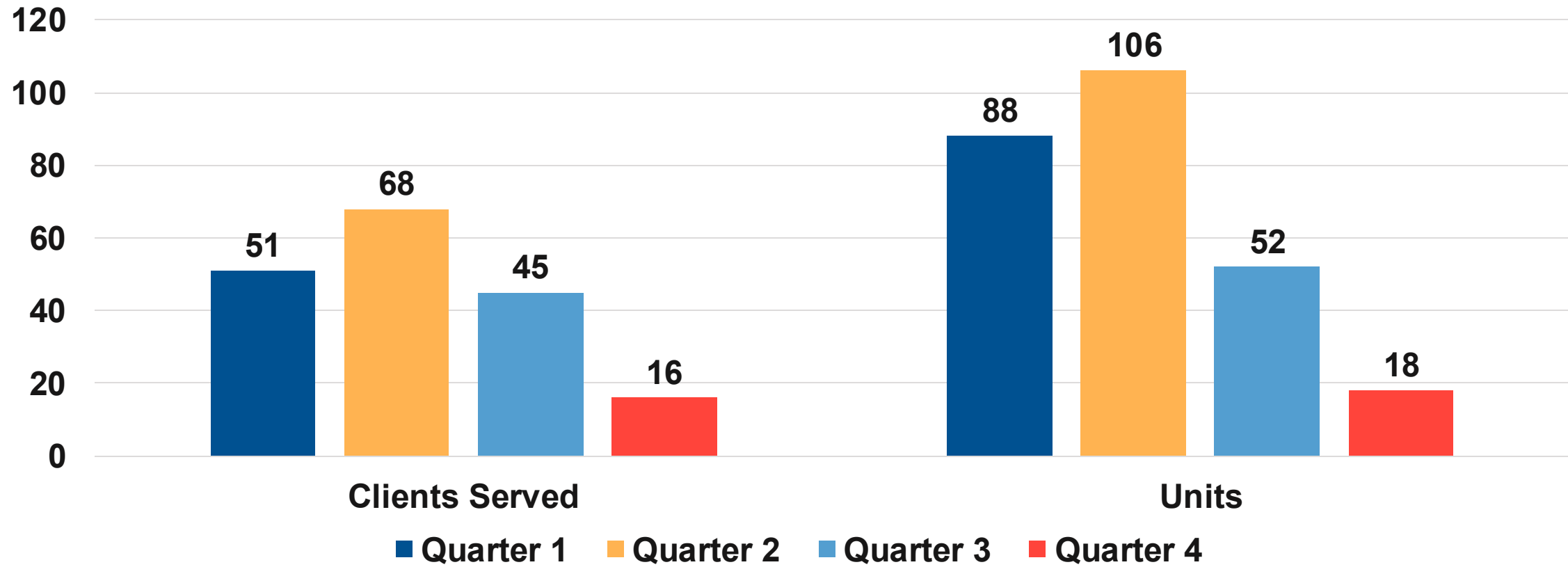
Mental Health



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	100%	25%	-53%

Expenditures based on dental services

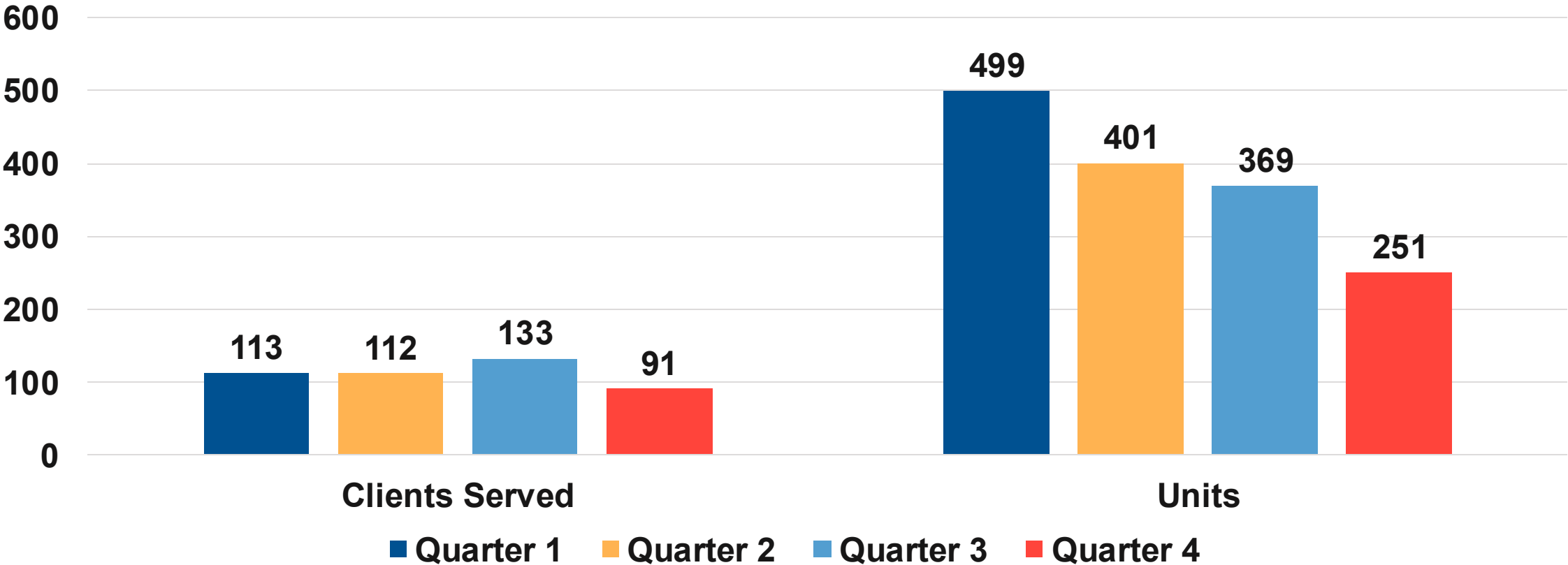
Oral Health Care



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	33%	-34%	-64%

Expenditures based on medical visits, labs, and full-time positions

Outpatient Ambulatory Health Services



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-1%	19%	-32%



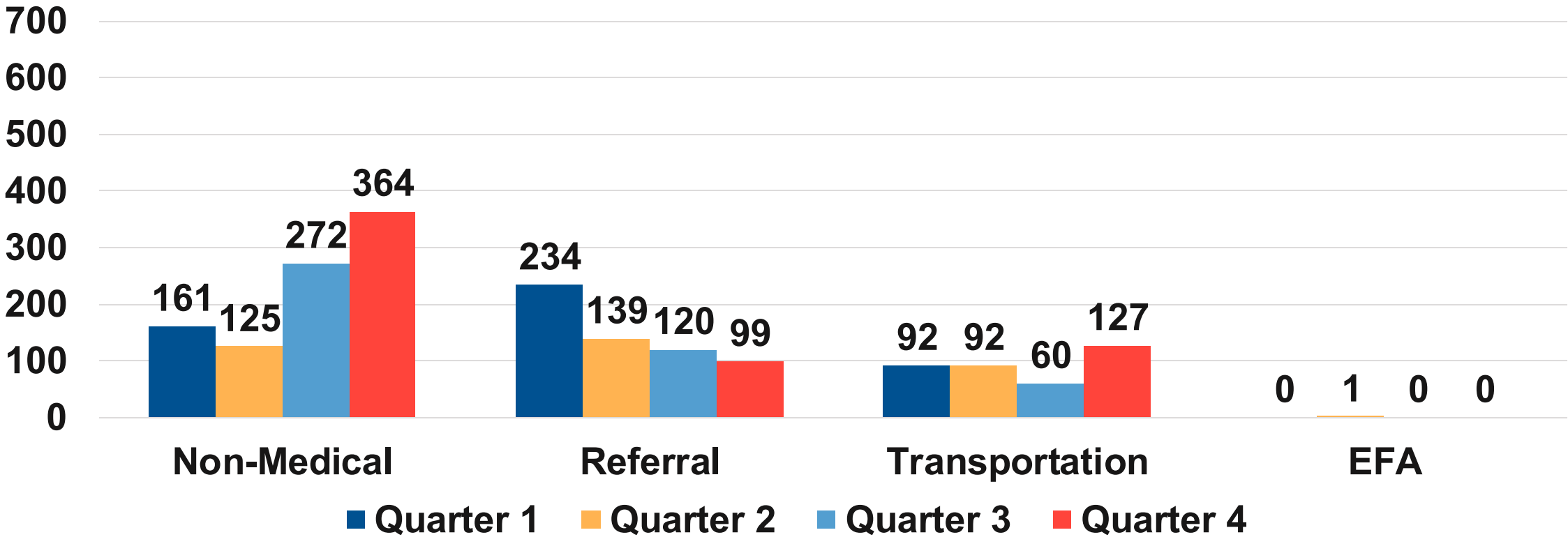
Part B 2025-2026 Quarter 4

Funded Support Services

- Non-Medical Case Management
- Referral for Health Care & Support Services
- Medical Transportation
- Emergency Financial Assistance

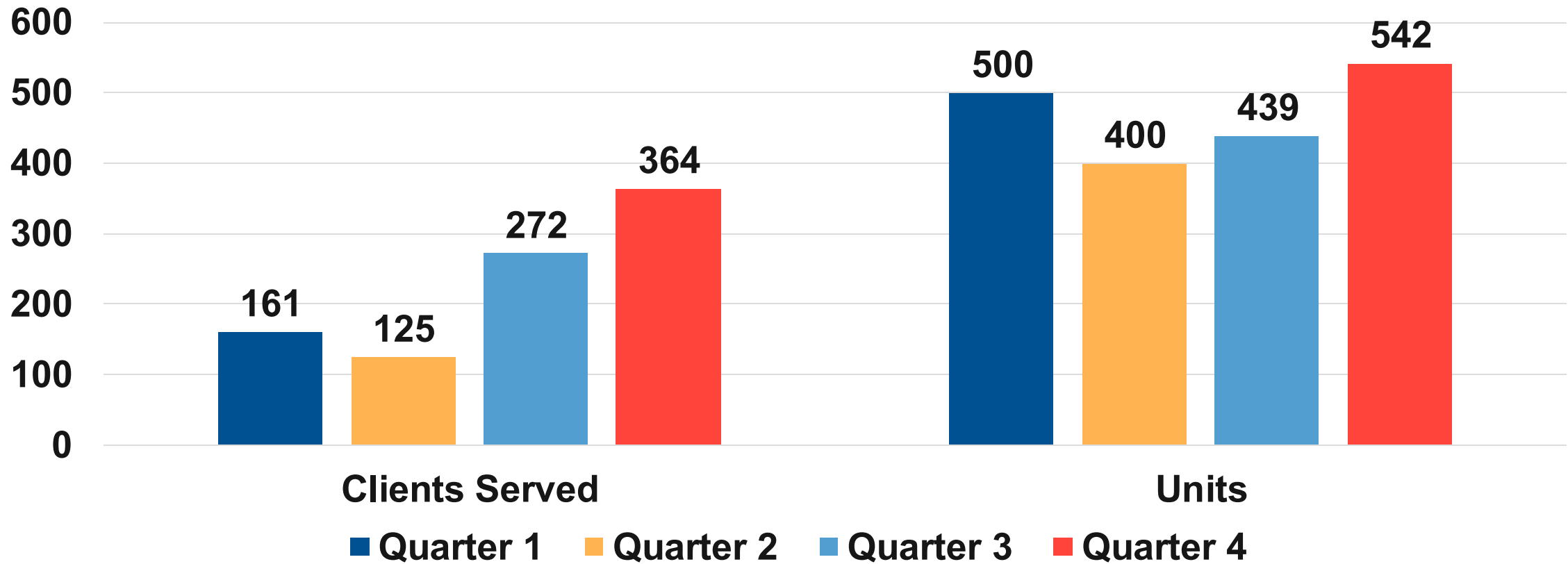
Part B 2025-2026 Quarter 4

Clients by Support Services



Expenditures based on full-time positions

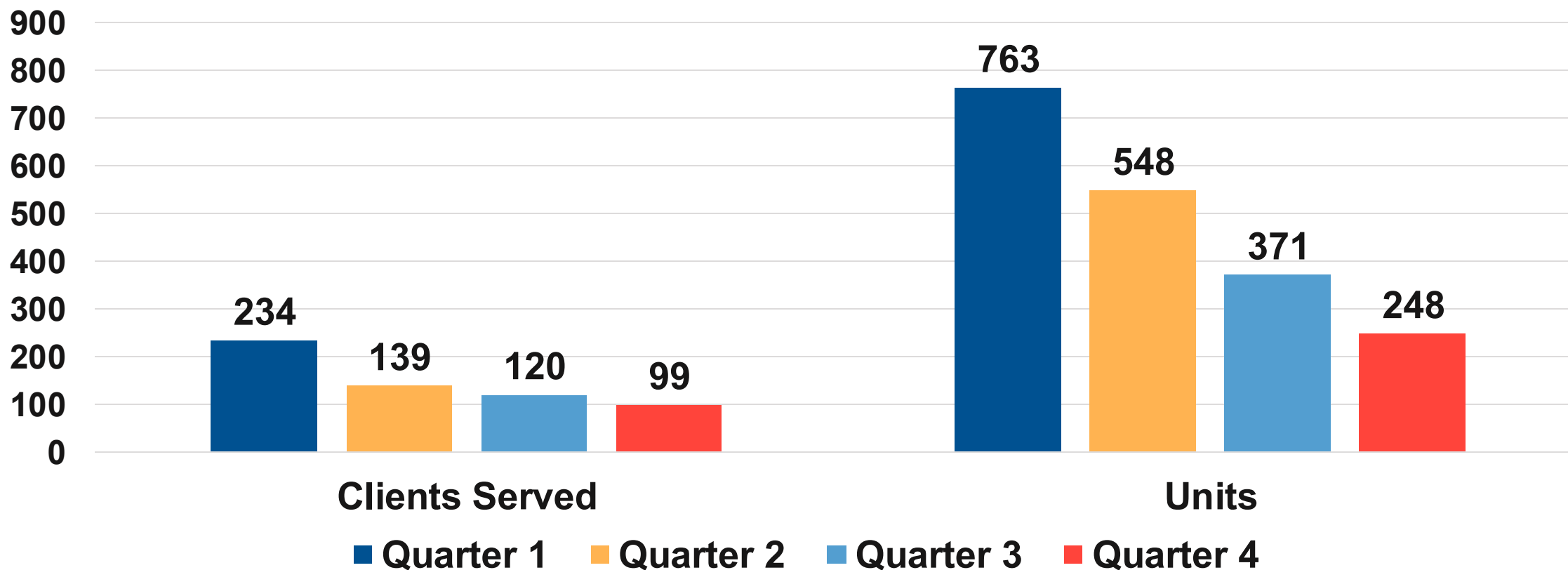
Non-Medical Case Management



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-22%	118%	34%

Expenditures based on full-time positions

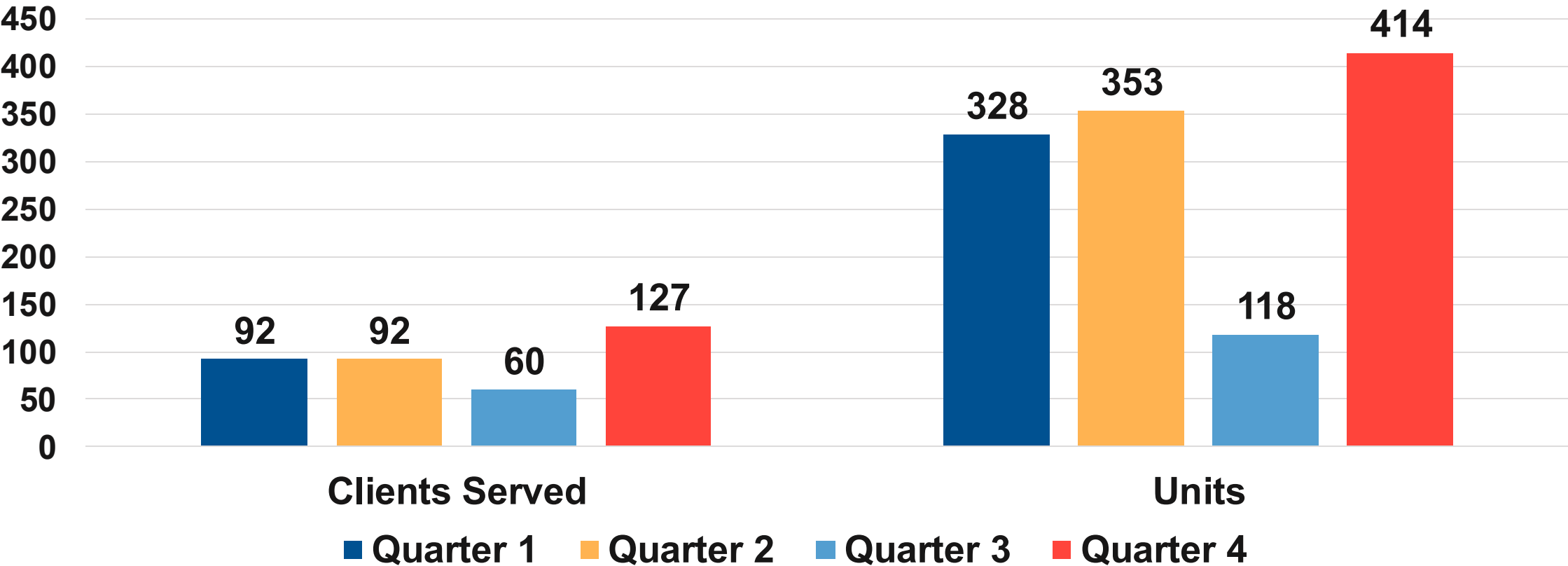
Referral for Health Care & Support Srvs.



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	-41%	-14%	-18%

Expenditures based on door-to-door transportation

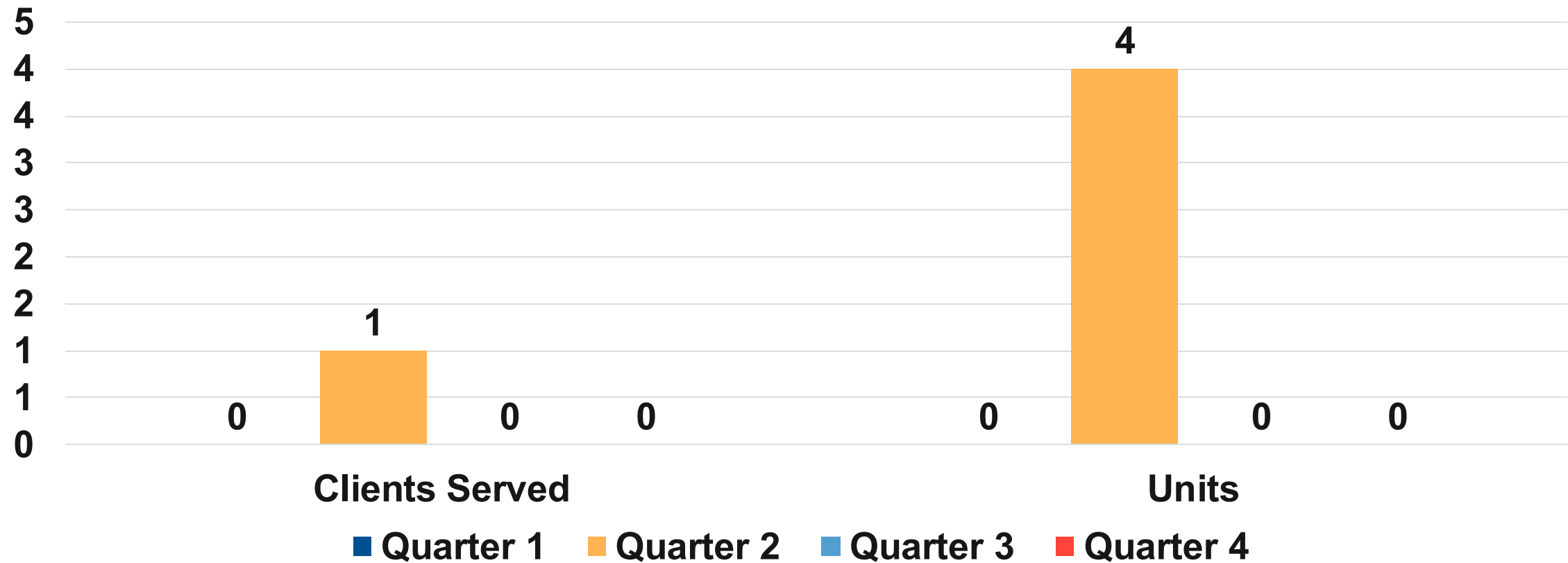
Medical Transportation



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	0%	-35%	112%

Expenditures based on emergency or short-term medications

Emergency Financial Assistance



	Quarter 1	Quarter 2	Quarter 3	Quarter 4
% Change in Utilization	-	--	-100%	--