

Ryan White Part A Initial Slate 2026-2027

Formula and Supplemental Awards

Allocation Categories	Proposed Allocation 26-27	Part A %
Outpatient /Ambulatory Health Services	\$3,896,395	
Local Pharmacy Assistance Program	\$50,000	
Oral Health Care	\$866,515	
Health Insurance Premium & Cost Sharing Assistance		
Mental Health Services	\$198,000	
Medical Nutrition Therapy	\$50,000	
Medical Case Management	\$2,005,000	
Substance Abuse Services - outpatient	\$25,998	
Home Community- Based Health Services		
Core Medical Services Subtotal	\$7,065,910	78%
Referral for Healthcare/Support Services	\$1,690,000	
Food Bank/Home-Delivered Meals	\$100,000	
Medical Transportation Services	\$126,475	
Substance Abuse - Residential		
Outreach Services		
Emergency Financial Assistance	\$25,000	
Support Services Subtotal	\$1,941,475	22%
Total Service Allocations	\$9,007,385	
Clinical Quality Management	\$223,443	2%
Administration	\$1,011,574	10%
Total Award	\$10,242,402	

Minority AIDS Initiative Funds (MAI)

Allocation Categories	Proposed Allocation 26-27	MAI %
Outpatient /Ambulatory Health Services	\$372,317	
Medical Case Management	\$400,000	
Core Medical Services Subtotal	\$772,317	100%
Psychosocial Support Services		
Support Services Subtotal	\$0	0%
Total Service Allocations	\$772,317	
Clinical Quality Management	\$26,557	3%
Administration	\$88,524	10%
Total MAI Award	\$887,398	
TOTAL AWARD	\$11,129,800	