

Ryan White Part A Initial Slate 2026-2027

Formula and Supplemental Awards

2026-2027 Priorities	Allocation Categories	FY 25-26 Actual Expenses	FY 26-27 Proposed Allocation	Part A %
6	Outpatient /Ambulatory Health Services	\$3,260,065	\$3,896,395	
1	Local Pharmacy Assistance Program		\$50,000	
4	Oral Health Care	\$1,477,463	\$866,515	
3	Health Insurance Premium & Cost Sharing Assistance	\$18,463		
7	Mental Health Services	\$283,709	\$198,000	
15	Medical Nutrition Therapy	\$39,946	\$50,000	
2	Medical Case Management	\$1,984,389	\$2,005,000	
12	Substance Abuse Services - outpatient	\$11,218	\$25,998	
	Core Medical Services Subtotal	\$7,075,253	\$7,065,910	78%
8	Referral for Healthcare/Support Services	\$1,616,909	\$1,690,000	
16	Food Bank/Home-Delivered Meals	\$122,920	\$100,000	
13	Medical Transportation Services	\$97,788	\$126,475	
22	Substance Abuse - Residential	-		
18	Outreach Services	-		
24	Emergency Financial Assistance	-	\$25,000	
	Support Services Subtotal	\$1,837,617	\$1,941,475	22%
	Total Service Allocations	\$8,912,870	\$9,007,385	
	Clinical Quality Management	\$177,060	\$223,443	2%
	Administration	\$959,760	\$1,011,574	10%
	Total Award	\$10,049,690	\$10,242,402	

Minority AIDS Initiative Funds (MAI)

2026-2027 Priorities	Allocation Categories		Proposed Allocation 26-27	MAI %
6	Outpatient /Ambulatory Health Services	\$483,577	\$372,317	
2	Medical Case Management	\$280,068	\$400,000	
	Core Medical Services Subtotal	\$763,645	\$772,317	100%
10	Psychosocial Support Services			
	Support Services Subtotal	\$0	\$0	0%
	Total Service Allocations	\$763,645	\$772,317	
	Clinical Quality Management	\$37,073	\$26,557	3%
	Administration	\$88,968	\$88,524	10%
	Total MAI Award	\$889,686	\$887,398	
	TOTAL AWARD	\$10,939,376	\$11,129,800	