

Ryan White Part A/MAI Proposed Initial Slate 2026-2027
Based on the Final Notice of Award Received May 2026

Part A

2026-2027 Priorities	Service Categories	FY 25-26 Expenses	FY26-27 Allocation Approved Sept. 2025	FY26-27 Allocation Approved Feb. 2026	Proposed Reallocation June 2026	%	FY 27-28 Proposed Allocation
6	Outpatient /Ambulatory Health Services	3,260,065	3,096,395	3,896,395	3,896,395		3,896,395
1	AIDS Pharmaceutical Assistance (local)	-		1,238,474	50,000		50,000
4	Oral Health Care	1,477,463	1,466,598	-	866,515		866,515
3	Health Insurance Premium & Cost Sharing Assistance	18,463	20,381	-	-		
7	Mental Health Services	283,709	320,000	100,000	198,000		198,000
15	Medical Nutrition Therapy	39,946	50,000	50,000	50,000		50,000
2	Medical Case Management	1,984,389	2,005,000	2,005,000	2,005,000		2,005,000
12	Substance Abuse Services - Outpatient	11,218	25,998	-	-		25,998
	Subtotal - Core Medical Services	7,075,253	6,984,372	7,289,869	7,065,910	78%	7,091,908
8	Referral Support Services	1,616,909	1,665,000	1,200,000	1,690,000		1,690,000
16	Food Bank / Home-Delivered Meals	122,920	140,497	-	100,000		100,000
13	Medical Transportation Services	97,788	81,189	81,189	126,475		126,475
22	Substance Abuse - Residential	-	-	-	-		-
18	Outreach Services	-	-	-	-		-
24	Emergency Financial Assistance	-	-	300,000	25,000		25,000
	Subtotal - Support Services	1,837,617	1,886,686	1,581,189	1,941,475	22%	1,941,475
	Total Service Allocations	8,912,870	8,871,058	8,871,058	9,007,385		9,033,383
	Clinical Quality Management	177,060	301,491	301,491	223,443	2%	223,443
	Administration	959,760	1,011,574	1,011,574	1,011,574	10%	1,011,574
	Total Award Formula / Supplemental	10,049,690	10,184,123	10,184,123	10,242,402		10,268,400

MAI

2026-2027 Priorities	Service Categories	FY 25-26 Expenses	FY26-27 Allocation Approved Sept. 2025	FY26-27 Allocation Approved Feb. 2026	Proposed Reallocation June 2026	%	Difference Jun26 Proposed vs. Feb26
6	Outpatient /Ambulatory Health Services	483,577	374,605	374,605	372,317		372,317
14	Early Intervention Services	-		-			
2	Medical Case Management	280,068	400,000	400,000	400,000		400,000
	Subtotal - Core Medical Services	763,645	774,605	774,605	772,317	100%	772,317
10	Psychosocial Support Services	-		-			-
	Subtotal - Support Services	-	-	-	-		-
	Total Service Allocations	763,645	774,605	774,605	772,317		772,317
	Clinical Quality Management	37,073	26,557	26,557	26,557	3%	26,557
	Administration	88,968	88,524	88,524	88,524	10%	88,524
	Total Award MAI	889,686	889,686	889,686	887,398		887,398
	TOTAL AWARD	10,939,376	11,073,809	11,073,809	11,129,800		11,155,798