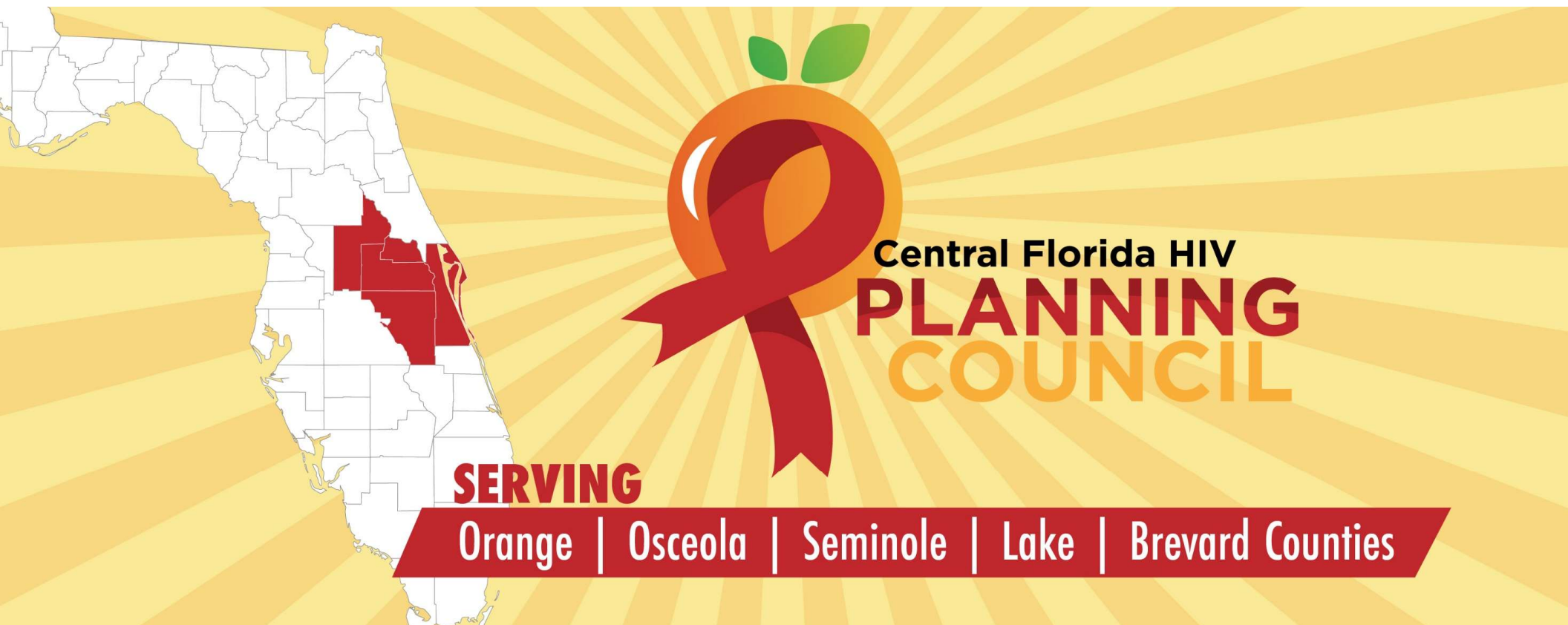




Funding Streams

Prepared for Data Presentation: September 17, 2026





Objectives

- 1. To understand the use and purpose of Funding Streams data**
- 2. To become familiar with data elements included in the report**
- 3. To make data-driven decisions in response to changes in the system of care and coverage market.**
- 4. Federal Funding Changes**



Funding Stream Data

- **What is Funding Stream Data?**

A collection of known funding available in the Orlando Services Area.

- **The data includes only those funding sources that specifically support HIV services for Persons with HIV (PWH) in the Orlando Services Area, which covers the geographical area of Orange, Osceola, Seminole, Lake, and Brevard Counties**



Importance

- **What is the purpose of the Funding Streams Report?**

The purpose of the funding streams report is to ensure that Ryan White HIV/AIDS Program funds are allocated as Payor of Last Resort to the service categories that have been prioritized by the Planning Council.

- **Why is it important?**

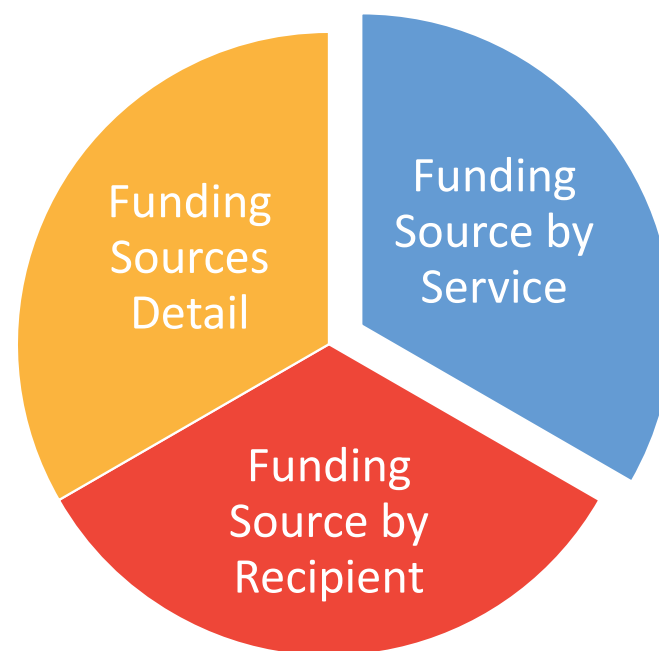
Planning Council members should be knowledgeable about available funding in the area before making decisions during the resource allocation process.



What's in the report?

The report contains two sections

1. Funding Sources Detail - provides comprehensive information for each individual funding source that funds HIV services within the service area.
2. Funding Sources Tables – depicts selected information from all sources by service category and funder



What data is included?

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per service county

- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)



Sample

Ryan White HIV/AIDS Treatment Extension Act Part A

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Earl Hunt & Gabriella Rodriguez (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2022-2023

Amount Awarded: \$10,234,194

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not break out by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Core Medical	2021- 2022	2021 - 2022	2021- 2022	2021 - 2022	2022-2023
OAHS	2,800,000.00	2,949,382	1,880,513	2,083	2,386,720
Local Pharmacy Assistance	215,000.00	1,031,505	465,092	1,137	215,000
Oral Health	1,940,000.00	2,073,322	1,581,181	2,191	2,032,346



Sample Funding Tables

By Service Category

Core Services	PART A	PART A MAI	PART A EHE
OAHS	\$2,386,720.00	\$339,594.00	\$156,000.00
Local Pharmaceutical Assist.	\$215,000.00		\$200,000.00
Oral Health	\$2,032,346.00		\$287,406.00
Early Intervention Services		\$306,000.00	\$330,000.00
Health Insurance/Cost Sharing	\$50,000.00		

By Grantee

Grantee	Brev	Lake	Ora	Osc	Sem	Funding Source	Available Funds
Orange County HS		x	x	x	x	Part A	10,234,194.00
Orange County HS		x	x	x	x	Part A MAI	886,903.00
Orange County HS			x			Part A EHE	2,000,400.00
Total Part A							13,121,497.00



How is the data collected?

- Information is gathered using a standardized Data Gathering Instrument for each funding source.
- These requests are sent to Recipient Representatives and completed via telephone, fax, e-mail and/or Internet research.
- Only those funding sources specifically supporting HIV services are included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV specific services and therefore cannot be counted as a source of dedicated funding.



Changes to Federal Funding



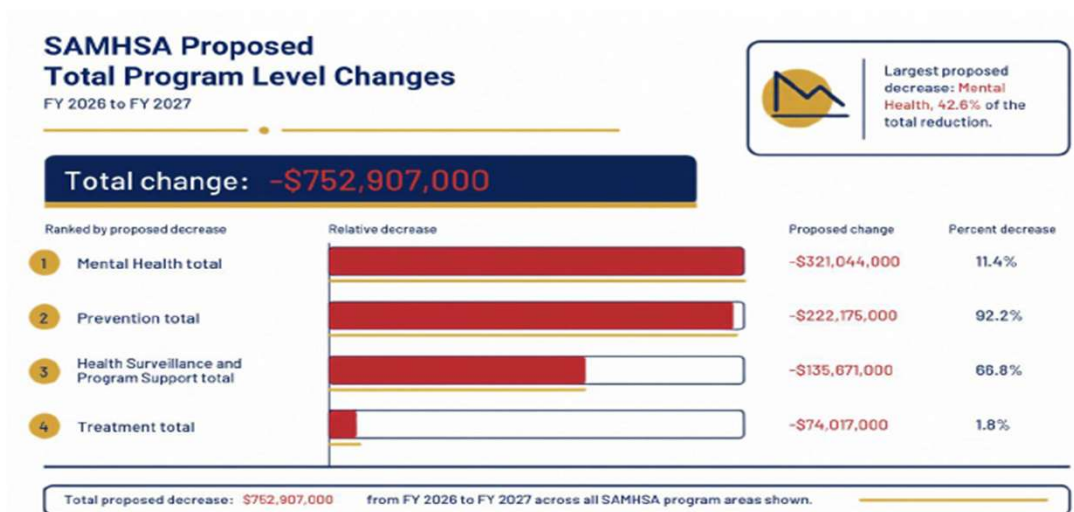
- Move CDC Programs to Other HHS Components: Administration of Healthy America
- The activities include those funded under CDC appropriations headers for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention;



Changes to Federal Funding

SAMHSA proposed total program level changes from FY 2026 to FY 2027: **(-\$752,907,000 total)**

- Treatment total: **-\$74,017,000**
- Mental Health total: **-\$321,044,000**
- Prevention total: **-\$222,175,000**
- Health Surveillance and Program Support total: **-\$135,671,000**



Mental Health PRNS Proposed Funding Changes

FY 2027 President's Budget Request vs. FY 2026 Enacted



Total proposed
mental health PRNS
reduction:
-\$295,190,000

RANK	PROGRAM	PROPOSED REDUCTION (DOLLARS)	STATUS
1	Primary and Behavioral Health Care Integration	-\$55,877,000	Eliminated
2	Homelessness Prevention Programs	-\$28,096,000	Eliminated
3	Mental Health Awareness Training	-\$27,963,000	Eliminated
4	Tribal Behavioral Health Grants	-\$26,250,000	Eliminated
5	Mental Health Crisis Response Grants	-\$20,000,000	Eliminated
6	Project LAUNCH	-\$19,605,000	Eliminated
7	Project AWARE	-\$19,500,000	Eliminated
8	Healthy Transitions	-\$18,451,000	Eliminated
9	Infant and Early Childhood Mental Health	-\$15,000,000	Eliminated
10	Criminal and Juvenile Justice Programs	-\$11,269,000	Eliminated
11	Minority Fellowship Program	-\$11,059,000	Eliminated
12	Minority AIDS Initiative	-\$9,224,000	Eliminated
13	Consumer and Family Programs	-\$7,729,000	Eliminated
14	Assertive Community Treatment for Individuals with Serious Mental Illness (SMI)	-\$6,000,000	Eliminated
15	Primary and Behavioral Health Care Integration Technical Assistance	-\$3,991,000	Eliminated
16	Consumer and Family Network Grants	-\$3,954,000	Eliminated
17	Mental Health System Transformation	-\$3,779,000	Eliminated
18	Homelessness	-\$2,296,000	Eliminated
19	Eating Disorder Identification, Treatment and Recovery	-\$2,000,000	Eliminated
20	Interagency Task Force on Trauma Informed Care	-\$2,000,000	Eliminated
21	Seclusion and Restraint	-\$1,147,000	Eliminated



Questions?

