

2026-2027 Funding Streams for HIV/AIDS Services by Category - Orlando Service Area

Core Services	PART A	EHE CARE	PART B	PART C	PART D	GR	DCF	LOC GOVT	ADAP	TOPWA	SURE	HOPWA	SAMHSA	PREVENTION	EHE PREV	TOTAL
OAHS	4,268,712	335,019	304,814	768,652	395,363	214,461	-	53,034	-	-	-	-	-	-	-	\$6,340,055
Local Pharmaceutical Assist.	575,000	60,000	14,639	15,000	50,000	57,339	-	-	580,868	-	-	-	-	-	-	\$1,352,846
Oral Health	866,515	19,041	83,000	86,320	-	14,000	-	-	-	-	-	-	-	-	-	\$1,068,876
Early Intervention Services	-	900,000	270,375	-	-	-	-	-	-	-	-	-	-	-	-	\$1,170,375
Health Insurance/Cost Sharing	-	-	10,197	-	-	-	-	-	-	-	-	-	-	-	-	\$10,197
Home Health Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Home/Community Based Health	-	-	520	-	-	-	-	-	-	-	-	-	-	-	-	\$520
EHE initiative Services	-	491,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$491,000
Mental Health	198,000	17,959	9,180	10,000	-	-	212,646,720	-	-	-	-	-	305,650,441	-	-	\$518,532,300
Medical Nutrition Therapy	50,000	-	-	120,020	-	-	-	-	-	-	-	-	-	-	-	\$170,020
Medical Case Management	2,405,000	-	547,382	179,543	144,495	117,239	-	-	-	-	-	-	-	-	-	\$3,393,659
Substance Abuse--Outpatient	-	-	-	-	-	-	118,163,224	-	-	-	-	-	-	-	-	\$118,163,224
Total Core Medical Services	\$8,363,227	\$1,823,019	\$1,240,107	\$1,179,535	\$589,858	\$403,039	\$330,809,944	\$53,034	\$580,868	\$0	\$0	\$0	\$305,650,441	\$0	\$0	\$650,693,072
Non-Medical Case Management	-	-	73,958	-	-	15,000	-	-	-	-	-	-	-	-	-	\$88,958
Child Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Emergency Financial Assist.	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,000
Food /Home Delivered Meals	100,000	15,000	-	-	-	60,100	-	-	-	-	-	-	-	-	-	\$175,100
Health Ed. & Risk Reduction	-	-	-	90,973	-	1,250	-	-	-	-	-	-	-	-	-	\$92,223
Housing	-	489,337	-	-	-	-	-	-	-	-	-	5,782,977	-	-	-	\$6,272,314
Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Linguistics	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	\$4,000
Transportation	126,475	15,000	60,000	-	-	60,465	-	-	-	-	-	-	-	-	-	\$261,940
Outreach/Case Finding	-	-	-	-	-	2,000	-	-	-	155,000	-	-	-	-	-	\$157,000
Psychosocial Support	-	330,000	-	59,221	21,046	-	-	-	-	-	-	-	-	-	-	\$410,267
Referral for Healthcare/Support	1,690,000	223,890	83,100	-	-	250,992	-	-	-	-	-	-	-	-	-	\$2,247,982
Rehabilitation Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Substance Abuse--Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Total Support Services	\$1,941,475	\$1,073,227	\$217,058	\$150,194	\$25,046	\$389,807	\$0	\$0	\$0	\$155,000	\$0	\$5,782,977	\$0	\$0	\$0	\$9,734,784
Other Non-Services	-	-	-	-	-	-	-	-	-	-	-	25,000	1,200,000	83,908	880,968	\$2,189,876
CQM/QA/Program Support	250,000	45,316	85,716	109,414	-	30,800	-	-	-	-	-	-	-	-	-	\$521,246
Administration	1,100,098	198,992	128,573	107,660	-	464,050	8,866,596	42,028	191,844	-	-	216,086	-	740,163	-	\$12,056,090
Planning & Evaluation	-	-	42,856	-	-	22,899	-	-	-	-	-	-	-	-	-	\$65,755
Total Non-Services	\$1,350,098	\$244,308	\$257,145	\$217,074	\$0	\$517,749	\$8,866,596	\$42,028	\$191,844	\$0	\$0	\$241,086	\$1,200,000	\$824,071	\$880,968	\$14,832,967
Total	\$11,654,800	\$3,140,554	\$1,714,310	\$1,546,803	\$614,904	\$1,310,595	\$339,676,540	\$95,062	\$772,712	\$155,000	\$0	\$6,024,063	\$306,850,441	\$824,071	\$880,968	\$675,260,823

**Includes prevention and treatment for MH and SA including 1st responder funding*