

Funding Streams

HIV/AIDS SERVICES IN THE
ORLANDO SERVICE AREA
2026



Prepared For



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Introduction

This report was originally commissioned by the Health Council of East Central Florida as part of the 2015 Data and Research contract for the Central Florida Ryan White HIV/AIDS Treatment Extension Act Part A planning body. The intent of this report is to facilitate the Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV services. The purpose of this report is to ensure that Ryan White (Payer of Last Resort) funds are allocated to the service categories that have been prioritized by the Central Florida HIV Planning Council. The report has been updated by the Ryan White Planning Council Support Office for the 2026 Annual Data Presentation meeting. The funding sources and services provided in this report serve Persons with HIV disease (PWH) in the Orlando Service Area, which covers the geographical area of Brevard, Lake, Orange, Osceola and Seminole counties.

Overview

The Funding Sources Detail section of this report provides comprehensive information for each individual funding source that funds HIV services within the service area. The following information is reported for each funding source:

- Administrating Federal or State Agency
- Primary Local Recipient
- Recipient Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Allocations per county per category for each source (where available)
- Recipient, Planning Body and Fiscal Year information per source (where applicable and available)
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per Service County
- Services Provided and Funds Available per Service Category
- Expenditures per Service Category
- Utilization (# of persons served)
- Source of the funding information
- Comments

The Funding Sources Tables section consists of two tables that provide detailed information regarding HIV funded services in the service area. Each table depicts selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by recipient and by service category.

Methodology

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or Internet research.

Data Limitations

Every effort was made to fully account for all funding sources for HIV services provided in the service area. All information presented is true and accurate to the best of our knowledge. Only those funding sources specifically supporting HIV services were included in this report. While there are additional funding sources available and accessible to persons without HIV as well as PWH, these do not provide HIV-specific services

and therefore cannot be counted as a source of dedicated funding.

Funding Sources Detail

Ryan White HIV/AIDS Treatment Extension Act Part A

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Andre Antenor & Anthony McNeil (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2026 - 2027

Amount Awarded: \$10,242,402

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not break out by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025- 2026	2025 - 2026	2025- 2026	2025 - 2026	2026-2027
OAHS	3,096,395	3,260,065	3,260,065	4,440	3,896,395
Local Pharmacy Assistance					50,000
Oral Health	1,466,598	1,477,463	1,477,463	2,559	866,515
Health Insurance/Cost Sharing	20,381	18,463	19463	229	
Mental Health	320,000	283,709	283,709	231	198,000
Medical Nutrition Therapy	50,000	39,946	39,946	114	50,000
Medical Case Management	2,005,000	1,984,389	1,984,389	2,525	2,005,000
Substance Abuse - Outpatient	25,998	11,218	11,218	20	
Home Community Based Health					
Service Category - Support	6,984,372	7,075,253	7,075,253		7,065,910
Referral for Healthcare/Support Svc	1,665,000	1,616,909	1,616,909	5,605	1,690,000
Food/Home Delivered Meals	140,497	122,920	122,920	546	100,000
Transportation	81,189	97,788	97,788	583	126,475
Substance Abuse - Residential					
Outreach Services					
Emergency Financial Assistance					25,000
Non-Services	1,886,686	7,837,617	1,837,617		1,941,475
Clinical Quality Management	235,443	177,060	177,060		223,443
Administration	943,189	959,760	959,760		1,011,574
Total	10,049,690	10,049,690	10,049,690		10,242,402

Information provided by: Maria B. Torres, Senior Financial Analyst

Orange County Health Services

Ryan White HIV/AIDS Treatment Extension Act Part A Minority AIDS Initiative (MAI)

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Deming's, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: Central Florida HIV Planning Council; Andre Antenor & Anthony McNeil (Co-Chairs)

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2026-2027

Amount Awarded: \$887,398

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Part A does not track expenditures by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
OAHS	374,605	483,577	483,577	2,060	372,317
Medical Case Management	400,000	280,068	280,068	181	400,000
Early Intervention Services					
Service Category - Support					
Psychosocial Support					
Non-Services	774,605	763,645	763,645		772,317
Clinical Quality Management	26,557	37,073	37,073		26,557
Administration	88,524	88,968	88,968		88,524
Total	889,686	889,686	889,686		887,398

Information provided by: Maria B. Torres, Senior Financial Analyst

Orange County Health Services

Ending the HIV Epidemic: A Plan for America

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: Claudia Yabrudy

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: March 1 – February 28

Amount Awarded: \$2,734,385

Geographical Area Served: Orange County

Amounts and/or percentages awarded and/or utilized per county: EHE does not break out by County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
OAHS	4,000	66,030	66,030	28	178,850
Local Pharmacy Assistance		59,828	59,828	12	60,000
Dental	3,000	81,344	81,344	7	19,041
Early Intervention Services	357,600	713,614	713,614	1,269	900,000
Mental Health	3,000	300	300	3	17,959
Medical Nutrition					
Referral for Healthcare/Support Svc		178,422	178,422	422	223,890
EHE Initiative Services	397,850	397,850	397,850	150	491,000
Housing					239,337
Food/Home Delivered Meals	10,000	12,200	12,200	295	15,000
Transportation		2,250	2,250	295	15,000
Psychosocial Support	147,000	272,805	272,805	328	330,000
Outreach Services					
Emergency Financial Assistance	50,000	61,971	61,971		
Non-Services	922,450	1,846,614	1,846,614		2,490,077
Clinical Quality Management	15,000	15,000	15,000		45,316
Administration	116,534	172,886	172,886		198,992
Total	1,053,984	2,034,200	2,034,500		2,734,385

Information provided by: Maria B. Torres, Senior Financial Analyst
Orange County Health Services

Ending the HIV Epidemic: A Plan for America – Carry Over

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: March 1 – February 28

Amount Awarded: \$406,169

Geographical Area Served: Orange County

Amounts and/or percentages awarded and/or utilized per county: EHE does not break out by County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
OAHS					156,169
Referral for Healthcare/Support Svc					
Housing					250,000
Psychosocial Support					
Non-Services					406,169
Clinical Quality Management					
Administration					
Total					406,169

Information provided by: Maria B. Torres, Senior Financial Analyst
Orange County Health Services

SURE Housing Initiative:

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: Claudia Yabrudy

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: August 1 – July 31

Grant Year: 2026-2027

Amount Awarded: \$250,000

Geographical Area Served: Orange, Osceola Seminole and Lake Counties

Amounts and/or percentages awarded and/or utilized per county: SURE Housing does not track expenditures by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
OAHS					
EHE Initiative					
Service Category - Support					
Referral for Healthcare/Support					
Psychosocial					
Housing	195,000	242,845	242,845	33	
Non-Services	195,000	242,845	242,845		
Clinical Quality Management					
Administration	5,000	5,000	5,000		
Total	200,000	200,000	200,000		

Information provided by: Ivonne Velez, Financial Advisor Orange County Health Services

SURE Housing Initiative: Carry Over

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: Claudia Yabrudy

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: August 1 – July 31

Grant Year: 2026-2027

Amount Awarded: \$54,000

Geographical Area Served: Orange, Osceola Seminole and Lake Counties

Amounts and/or percentages awarded and/or utilized per county: SURE Housing does not track expenditures by County.

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
OAHS					
EHE Initiative					
Service Category - Support					
Referral for Healthcare/Support					
Psychosocial					
Housing	12,890	12,890	12,890		
Non-Services	12,890	12,890	12,890		
Clinical Quality Management					
Administration	41,110	41,110	41,110		
Total	54,000	54,000	54,000		

Information provided by: Ivonne Velez, Financial Advisor Orange County Health Services

Orlando EMA Maintenance of Effort (MOE)

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Mayor Jerry L. Demings, Orange County Board of Commissioners

Recipient Representative: John Goodrich

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Ryan White Part A Office

Funding Cycle: March 1 – February 28

Grant Year: 2026-2027

Amount Awarded: \$525,000

Geographical Area Served: Lake, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not available by County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditure	Funds Available
Service Category – Core Medical	2025-2026	2025-2026	2026-2027
Local AIDS Pharmaceutical Assistance	525,000	525,000	525,000
Total			

Information provided by: Maria B. Torres, Senior Financial Analyst
Orange County Health Services

Ryan White HIV/AIDS Treatment Extension Act Part B

Administering Federal or State Agency: Health Resources and Services Administration

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson Williams, HAPC

Planning Group and Officers: Central Florida HIV Planning Council; Andre Antenor & Anthony McNeil (Co-Chairs)

Administrative Support Agent: Heart of Florida United Way (Lead Agency)

Funding Cycle: April 1 – March 31

Grant Year: 2026-2027

Amount Awarded: 1,714,310

Geographical Area Served: Orange, Osceola, Seminole, and Brevard County

Amounts and/or percentages awarded and/or utilized per county: 89% Brevard County; 11% Tri-County (Service funding only)

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
Local Pharmacy Assistance	20,101	14,639	14,639	59	14,639
Early Intervention Services	223,980	223,980	223,980	574	270,375
Health Insurance/Cost Sharing	5,312	10,197	10,197	56	10,197
Home & Community Based Care	592	692	692	17	520
Medical Case Management	493,925	494,255	494,255	948	547,382
Mental Health	5,210	8,030	8,030	23	9,180
Oral Health Care	102,380	92,412	92,412	174	83,000
Outpatient Ambulatory Health Svcs	441,165	441,825	441,825	281	304,814
Service Category - Support					
Emergency Financial Assistance	0	0	0	1	0
Transportation	71,000	65,900	65,900	168	60,000
Referral for Healthcare Support	44,326	59,726	59,726	334	83,100
Non-Medical Case Management	49,172	45,505	45,505	722	73,958
Non-Services					
Administration	128,573	128,573	128,573	-	128,573
Clinical Quality Management	85,715	85,715	85,715	-	85,716
Planning & Evaluation	42,856	42,856	42,856	-	42,856
Total	1,714,308	1,714,308	1,714,308	1,585	1,714,310

Information provided by:

V. Smith, Accountant

Ryan White HIV/AIDS Treatment Extension Act Part B Minority AIDS Initiative (MAI)

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson Williams, HAPC

Planning Group and Officers: N/A

Administrative Support Agent: Center for Multicultural Wellness and Prevention

Funding Cycle: December 1 – November 30

Grant Year: 2026-2027

Amount Awarded: \$0

Geographical Areas Served: Lake, Orange, Osceola and Seminole Counties

Service Provided and Funds Available/Expenditures per Category: N/A

Eliminated	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
Service Category - Support					
Outreach/Case Finding			23,680	14	0
Non-Services					
Total					

Information Provided by: Marie-Jose Francois, CMWP

Funding Stream Discontinued 11/30/2026

Ryan White HIV/AIDS Treatment Extension Act Part C – Lake, Orange and Osceola Counties

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Health Department in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31

Grant Year: 2026-2027

Amount Awarded: \$ 1,121,209

Geographical Area Served: Lake, Orange and Osceola Counties

Amounts and/or percentages awarded and/or utilized per county: Funding is not divided by counties

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
OAHS	42,4998	42,4998	522,224	1,066	429,068
AIDS Pharmaceutical Assist.	15,000	15,000	15,007	25	15,000
Oral Health	43,320	43,320	33,077	62	43,320
Mental Health	10,000	10,000			10,000
Medical Nutrition Therapy	120,020	120,020	66,829	67	120,020
Medical Case Management	179,543	179,543	157,188	63	179,543
Service Category - Support					
Health Education & Risk Reduction	44,041	44,041	49,037		90,973
Outreach/ Case Findings					
Psychosocial Support	59,223	59,223	51,449	492	59,221
Referral for Healthcare & Support Svc					
Non-Services					
Clinical Quality Management	82,542	82,542	83,402		90,973
Administration	95,592	95,592	96,066		83,091
Total	1,074,279	1,074,279	1,074,279	1,066	1,121,209

Information Provided by: Allison Pasarew, FDOH Orange

Ryan White HIV/AIDS Treatment Extension Act Part C – Brevard County

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Unconditional Love, Inc. Dba Comprehensive Health Care

Recipient Representative: Jessica Seidita, BSN, RN, CEO

Planning Group and Officers: N/A

Administrative Support Agent: Unconditional Love, Inc.

Funding Cycle: May 1 - April 30

Grant Year: 2026-2027

Amount Awarded: \$425,594

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
OAHS	339,584	339,584	270,247	588	399,584
Oral Health	43,000	43,000	93,030	120	43,000
Service Category - Support					
Non-Services					
Clinical Quality Management	18,441	18,441	26,673		18,441
Administration	24,569	24,569	35,644		24,569
Total	425,594	425,594	425,295		425,594

Information provided by: Jessica Seidita, CEO

Ryan White HIV/AIDS Treatment Extension Act Part D

Administering Federal or State Agency: Health Resources & Services Administration

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: Part D Provider Network

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: August 1 - July 31

Grant Year: 2026-2027

Amount Awarded: \$614,904

Geographical Areas Served: Orange and Lake Counties

Amounts and/or percentages awarded and /or utilized per county: Funding is not divided by county

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
Outpatient Ambulatory Health	529,501	493,827	283,727	915	395,363
AIDS Pharmaceuticals	32,436	67,680	67,187	15	50,000
Mental Health					
Oral Health					
Medical Case Management	128,928	126,184	379,915	117	144,495
Service Category - Support					
Health Education and Risk Reduction	21,149	6,236	4,943	100	
Psychosocial Support	21,149	6,236	4,943	100	21,046
Linguistic Services		4,000	3,940	15	4,000
Non-Services					
Clinical Quality Management					
Administration					
Total	733,163	704,163	744,655		614,904

Information Provided by: Allison Pasarew, FDOH Orange

General Revenue – Florida Health Department in Brevard County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health in Brevard County

Recipient Representative: Amaya Vinuela

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Brevard County

Funding Cycle: July 1- June 30

Grant Year: 2026-2027

Amount Awarded: \$194,600

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	*Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
Outpatient Ambulatory Health					100,000
Local AIDS Pharm. Assist.					
Substance Abuse Services-Residential	20,000	0	0	0	0
Food Bank	12,000	12,000	12,000	324	16,000
Service Category - Support					
Health Education & Risk Reduction	38,000	38,000	28,000	2,138	1,250
Outreach/ Case Finding	38,000	38,000	38,000	4,504	2,000
Non-Services					
Administration	15,000	15,000	15,000	0	67,850
Planning & Evaluation	7,000	7,000	7,000	0	7,500
Total	130,000	110,000	100,000	6,966	194,600

Information provided by: Amaya Vinuela, Program Operations Administrator, Community Health, FDOH, Brevard County

General Revenue – Florida Health Department in Lake County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health in Lake County

Recipient Representative: Randolph Augustin

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$100,000.00

Geographical Area Served: Lake County

Amounts and/or percentages awarded and/or utilized per county: 100% Lake County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
OAHS	60,000	60,000			50,000
Service Category - Support					
Outreach/Case Finding	-	-	-	-	-
Non-Services					
Administration	40,000	60,000			50,000
Total	100,000	120,000			100,000

Information Provided by: Julieann W. Smith, Ed. D. MHA, Operations Management Consultant Manager

General Revenue - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: FDOH - Orange

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: 300,000

Geographical Areas Served: Orange

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
OAHS	10,851	10,792	27	0
Service Category - Support				
None				
Non-Services				
Administration	289,147	298,243		300,000
Total	300,000	309,035	27	300,000

Information Provided by: Allison Pasarew, FDOH Orange County

General Revenue - Florida Health Department in Osceola County

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health Osceola County

Grantee Representative: Vianca McCluskey

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Osceola County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$100,000

Geographical Areas Served: Osceola County

Amounts and/or percentages awarded and /or utilized per county: 100% Osceola County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available*
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
AIDS Pharmaceutical Assistance	15,000	15,000	15,000	500	40,539
OAHS	45,000	45,000	45,000	2,511	59,461
Service Category - Support					
None					
Non-Services					
Administration	40,000	40,000	40,000		
Total	100,000	100,000	100,000		100,000

**Funds available are an estimate and totals may include Administration funds.*

Information Provided by: Ayleen Quidgley

General Revenue – Florida Health Department in Seminole County

Administering Federal or State Agency: State of Florida

Primary Local Recipient: Florida Department of Health

Recipient Representative: Ethan Johnson

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Seminole County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$

Geographical Area Served: Seminole County

Amounts and/or percentages awarded and/or utilized per county: 100% Seminole County

Services Provided and Funds Available/Expenditures per Category:

No data submitted	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
OAHS					
Service Category - Support					
Non-Medical Case Management					
Non-Services					
Clinical Quality Management					
Administration					
Total					

Information provided by:

No data submitted

Patient Care Networks (General Revenue) – Heart of Florida United Way

Administering Federal or State Agency: State of Florida

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson, HAPC

Planning Group and Officers: Central Florida HIV Planning Council; Andre Antenor & Anthony McNeil (Co-Chairs)

Administrative Support Agent: Heart of Florida United Way (Lead Agency)

Funding Cycle: July 1- June 30

Grant Year: 2026-2027

Amount Awarded: \$615,995

Geographical Area Served: Orange, Osceola, Seminole, and Brevard County

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons Served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
Local Pharmacy Assistance	20,800	16,800	16,800	53	16,800
Health Insurance					
Home and Community-Based					
Medical Case Management	20,989	90,492	90,492	587	117,239
Mental Health					
Oral Health Care	20,000	13,917	13,917	51	14,000
Outpatient Ambulatory Health Svcs	90,000	89,999	89,999	57	5,000
Service Category - Support					
Emergency Financial Assistance					
Food Bank	44,100	44,100	44,100	320	44,100
Transportation	54,465	58,465	58,465	186	60,465
Referral for Healthcare Support	253,242	194,332	194,332	519	250,992
Non-Medical Case Management	20,000	15,491	15,491	381	15,000
Non-Services					
Administration	46,200	46,200	46,200	-	46,200
Clinical Quality Management	30,800	30,800	30,800	-	30,800
Planning & Evaluation	15,399	15,399	15,399	-	15,400
Total	615,995	615,995	615,995	1,090	615,995

Information provided by: V. Smith, HFUW

Local Government - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2026 - 2027

Amount Awarded: \$95,062

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
OAHS	52,070	46,308	65	53,034
Service Category - Support				
None				
Non-Services				
Administration	42,992	42,992		42,028
Total	95,062	89,300	65	95,062

Information Provided by: Allison Pasarew, FDOH Orange County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Orange

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2026-2027

Amount Awarded: \$410,429

Geographical Area Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
AIDS Pharmaceutical Assistance	410,429	410,417	2067	506,741
Service Category - Support				
Non-Services				
Clinical Quality Management				
Administration				
Total	410,429	410,417	2,067	506,741

Information Provided by: Christian Martin, FDOH Orange County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) Optional Rebates

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Representative: Christian Martin

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2026-2027

Amount Awarded: \$ N/A

Geographical Area Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
AIDS Pharmaceutical Assistance	96,312	96,312	150	
Service Category - Support				
Non-Services				
Clinical Quality Management				
Administration				
Total	96,312	96,312	150	

Information Provided by: Christian Martin, FDOH Orange County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Seminole

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Seminole County

Recipient Representative:

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Seminole County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2026-2027

Amount Awarded: \$

Geographical Area Served: Seminole County

Amounts and/or percentages awarded and /or utilized per county: 100% Seminole County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
AIDS Pharmaceutical Assistance				
Service Category - Support				
Non-Services				
Clinical Quality Management				
Administration				
Total				

**Funds available are an estimate and totals may include Administration funds.*

Information Provided by: No data submitted.

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Brevard

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Brevard County

Recipient Representative: Amaya Viñuela

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Brevard County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$141,844

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and /or utilized per county: 100% Brevard County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
AIDS Pharmaceutical Assistance					
Service Category - Support					
Non-Services					
Administration	\$131,680	\$131,380	\$131,680	479	\$141,844
Total	\$131,680	\$131,380	\$131,680	479	\$141,844

Information Provided by: Bryan Crocker and Amaya Vinuela

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Osceola

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Osceola County

Recipient Representative: Vianca McCluskey

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Osceola County

Funding Cycle: April 1 - March 31 for medications, July 1 - June 30 for administrative support

Grant Year: 2026-2027

Amount Awarded: \$28,976

Geographical Area Served: Osceola County

Amounts and/or percentages awarded and /or utilized per county: 100% Osceola County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Number of Persons served (Utilization)	Funds Available*
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2026-2027
AIDS Pharmaceutical Assistance	28,976	28,976	28,976	500	24,127
Service Category - Support					
None					
Non-Services					
Administration					
Total	28,976	28,976	28,976		24,127

**Funds available are an estimate and totals may include Administration funds.*

Information Provided by: Ayleen Quidgley, FDOH Osceola County

AIDS Drug Assistance Program & ADAP Premium Plus (ADAP) - Lake

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Lake County

Recipient Representative: Julieann Smith

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Lake County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$100,000.00

Geographical Area Served: Lake County

Amounts and/or percentages awarded and /or utilized per county: 100% Lake County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available*
Service Category - Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
AIDS Pharmaceutical Assistance	60,000	60,000		50,000
Service Category - Support				
Non-Services				
Administration	40,000	40,000		50,000
Total	100,000	100,000		100,000

*Funds available are an estimate and totals may include Administration funds.

Information Provided by: Julieann W. Smith, FDOH Lake County

DCF Behavioral Health Services – Central Florida Cares Health System

Administering Federal or State Agency: Florida Department of Children & Families

Primary Local Grantee: Office of Substance Abuse and Mental Health

Grantee Representative: Amy Hammett

Planning Group and Officers: N/A

Administrative Support Agent: Central Florida Cares Health System, Behavioral Health Managing Entity

Funding Cycle: July 1 – June 30

Grant Year: 2025-2030

Amount Awarded: \$114,301,687 in 2026-2027; \$547,253,025 through 2030

Geographical Area Served: Central Region - Orange, Osceola, Seminole, and Brevard

Amounts and/or percentages awarded and/or utilized per county: N/A

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Target Number of Persons Served	Funds Available*
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025-2026	2026-2027
Mental Health Core Services	69,505,003	70,256,014			70,946,074
Substance Abuse - Outpatient	40,027,950	47,982,238			40,007,992
Disaster BH Response					
Service Category - Support					
Substance Abuse - Residential					
Non-Services					
Administration	2,643,118	2,643,118			2,643,148
Other ME Oper. Costs	367,238	929,830			704,473
Total	112,543,309	121,811,200			114,301,687

*Funds available are estimates as identified in ME Schedule of Funds Contract, GHME2. Total funds available for Substance Abuse services include both Outpatient & Residential services and funds cannot be reasonably separated based on available information.

Information provided by: D. Huff, HFUW & Y. Andre, HFUW

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=600000&ContractId=GHME2>

DCF Behavioral Health Services – Lutheran Services Florida

Administering Federal or State Agency: Florida Department of Children & Families

Primary Local Grantee: Office of Substance Abuse and Mental Health

Grantee Representative: Wesley Ordonez

Planning Group and Officers: N/A

Administrative Support Agent: Lutheran Services Florida, Behavioral Health Managing Entity

Funding Cycle: July 1 – June 30

Grant Year: 2025-2027

Amount Awarded: \$225,374,853 in 2026-2027; \$1,051,261,625 through 2030.

Geographical Area Served: Northeast Region (includes Lake County)

Amounts and/or percentages awarded and/or utilized per county: N/A

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Final Allocation	Expenditures	Target Number of Persons Served	Funds Available*
Service Category - Core Medical	2025 - 2026	2025 - 2026	2025 - 2026	2025-2026	2026-2027
Mental Health - Outpatient	137,008,076	138,491,579			141,700,646
Substance Abuse - Outpatient	83,066,759	97,227,706			78,155,232
Disaster BH Response	2,247,640	3,517,776			
Service Category - Support					
Substance Abuse - Residential					
Non-Services					
Administration	4,288,222	4,288,222			4,288,270
Other ME Oper. Costs	560,463	1,717,290			1,230,705
Total	227,171,160	245,242,573			225,374,853

*Funds available are estimates as identified in ME Schedule of Funds Contract, EHME2. Total funds available for Substance Abuse services include both Outpatient & Residential services and funds cannot be reasonably separated based on available information.

Information provided by: Y. Andre, HFUW

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=600000&ContractId=EHME2>

Housing Opportunities for Persons with AIDS (HOPWA) – Orlando EMA

Administering Federal or State Agency: United States Department of Housing & Urban Development

Primary Local Grantee: City of Orlando Housing & Community Development Department

Grantee Representative: Oren Henry, Director

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Services Department

Funding Cycle: October 1 - September 30

Grant Year: 2026-2027

Amount Awarded: \$5,638,344

Geographical Area Served: Orange, Osceola, Lake and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not divided by county

	Funds Available	Expenditures (October 2023- May 2024)	Number of Persons served (October 2023 – May 2024 Utilization)	Funds Available (Estimate)
Service Category – Direct Care	2025 - 2026	2025 - 2026	2025 - 20256	2026-2027
Housing Case Management	844,400	565,576		892,082
Permanent Housing Placement (rent/utility deposit assistance)	439,861	369,462		300,000
Short-term Rent, Mortgage, Utilities	1,352,497	1,014,384		762,694
Tenant-Based Rental Assistance	1,851,541	1,299,182		1,920,000
Short-term Supported Housing (emergency housing)	110,211	88,834		150,000
Facility-based Housing	1,526,746	989,193		1,271,689
Non-Services				
Housing Information Service	25,000	4,506		25,000
Administration	169,150	87,049		179,467
Total	6,319,405	4,399,187		5,500,932

Information provided by: Joshua Sonnier, Sr. Financial Analyst
Orange County Health Services Department

Housing Opportunities for Persons with AIDS (HOPWA) – Brevard

Administering Federal or State Agency: United States Department of Housing & Urban Development

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson Williams, HAPC

Planning Group and Officers: N/A

Administrative Support Agent: Heart of Florida United Way

Funding Cycle: July 1- June 30

Grant Year: 2026-2027

Amount Awarded: \$523,131

Geographical Area Served: Brevard

Amounts and/or percentages awarded and/or utilized per county: 100% Brevard

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
Service Category – Direct Care	2025-2026	2025-2026	2025-2026	2026-2027
Short Term Rent	115,030	111,609	53	100,542
Short Term Mortgage	35,763	25,187	10	21,232
Short Term Utilities	20,946	17,550	31	15,105
Transitional Housing	42,165	62,998	39	47,635
Tenant Based Rental Assistance	123,304	120,008	18	117,696
Permanent Housing Placement	24,776	35,943	21	36,189
Service Category - Support				
Housing Case Management	124,528	113,216	129	148,113
Other Supportive Services				
Resource Identification				
Non-Services				
Administration	36,619	36,619		36,619
Total	523,131	523,131		523,131

Information provided by: Yasmin Andre, HFUW

Targeted Outreach for Pregnant Women Act (TOPWA)

Administering Federal or State Agency: Centers for Disease Control and Prevention

Primary Local Recipient: Florida Department of Health

Recipient Representative: Kara Johnson Williams

Planning Group and Officers: N/A

Administrative Support Agent: Miracle of Love, Inc.

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$155,000

Geographical Area Served: Orange County

Amounts and/or percentages awarded and/or utilized per county: 100% Orange

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons Served (Utilization)	Funds Available
Service Category – Core Medical	2025-2026	2025-2026	2025-2026	2026-2027
None				
Service Category – Support				
Outreach/Case Finding	155,000	155,000	2025: 300 2026: 195 (09/2026)	155,000
Non-Services				
None				
Total	155,000	155,000		155,000

Information provided by: Angus Bradshaw, Miracle of Love, Inc.

Prevention - Florida Health Department in Orange County

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Kara Johnson Williams

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$824,071

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures
Service Category - Staff Salary and Fringe	2025-2026	2025-2026
Early Intervention Consultant (1.0 FTE)	55,283	55,283
Prevention Contract Manager (.75 FTE)	38,100	38,100
Prevention Training Consultant (1.0 FTE)	52,782	52,782
Sexual Health Minority Coordinator (1.0 FTE)	51,602	51,602
Minority AIDS Coordinator (.5 FTE)	25,401	25,401
PEERS (2 FTE)	54,120	54,120
Program Manager (.5 FTE)	38,640	38,640
Administrative Assistant (1.0 FTE)	51,477	51,477
Disease Intervention Specialist (5.0 FTE)	282,420	282,420
Linkage Staff	50,801	50,801
Regional Tester	39,537	39,537
Non Services		
Talk Test Treat (Testing Campaign Events and Advertising)	59,082	59,082
Travel	24,826	24,826
Total	824,071	824,071

Information provided by: Kara Johnson Williams, FDOH Orange County

Prevention - Florida Health Department in Orange County – Ending the HIV Epidemic (EHE)

Administering Federal or State Agency: Florida Department of Health

Primary Local Recipient: Florida Department of Health in Orange County

Recipient Representative: Kara Johnson-Williams

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: July 1 - June 30

Grant Year: 2026-2027

Amount Awarded: \$880,968.00

Geographical Areas Served: Orange County

Amounts and/or percentages awarded and /or utilized per county: 100% Orange County

Service Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures
Service Category - Personnel	2025 - 2026	2025 - 2026
County Health Department (CHD) Staff	257,115.00	257,115.00
Fringe	58,555.00	58,555.00
Service Category - Equipment		
Laptops, Software, Docking Stations, Printers		
Service Category- Supplies		
Mobile Testing Unit Maintenance	56,500.00	56,500.00
Promotional Items	125,000.00	125,000.00
Service Category - Travel		
County Health Department Travel (Mileage)		
Service Category - Contracts		
Outreach Events	80,798.00	80,798.00
Sistas Organizing to Survive --Purchase Order	34,000.00	34,000.00
Outreach Education	105,000.00	105,000.00
PrEP Support	40,000.00	40,000.00
Home Test Kits	49,000.00	49,000.00
Condom Distribution	75,000.00	75,000.00
Total	880,968.00	880,968.00

Information provided by: Kara Johnson-Williams, FDOH Orange County

Local HIV/AIDS, Viral Hepatitis, STD and TB Prevention (EBI)

Administering Federal or State Agency: Centers for Disease Control and Prevention (CDC)

Primary Local Recipient: Florida Department of Health

Recipient Representative: Florida Department of Health in Orange County

Planning Group and Officers: N/A

Administrative Support Agent: Florida Department of Health in Orange County

Funding Cycle: January 1 - December 31

Grant Year: Funding Ending 2025

Amount Awarded: Eliminated

Geographical Area Served: Orange County, Osceola, Seminole, and Brevard Counties

Amounts and/or percentages awarded and/or utilized per county:

County	Amount
Orange	0
Osceola	
Seminole	
Brevard	0

Services Provided and Funds Available/Expenditures per Category:

	Funds Available	Expenditures	Number of Persons served (Utilization)	Funds Available
High Impact Prevention	2025-2026	2025-2026	2025-2026	2026-2027
CODSB	0	0	0	0
CODSC	0	0	0	0
CODOV	0	0	0	0
CODOW	0	0	0	0
CODOY	0	0	0	0
CODOZ	0	0	0	0
Total	0	0	0	0

Information provided by:

Funding Stream Discontinued 2025

State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

Administering Federal or State Agency: Centers for Disease Control and Prevention (CDC)

Primary Local Recipient: N/A **The data listed here is no longer available.**

Recipient Representative: N/A

Planning Group and Officers: Congressional Appropriations

Funding Cycle: October 1 - September 30

FY 2025 Final: \$00.00 (Florida) and \$000,000 (nationally)

FY 2026 Enacted: \$00.00 *Consistent with the 2026 operating plan, funding levels are displayed for statutory PPAs. This activity is not intended to be a separate PPA for 2026 and is rolled up within the account.

Amount Awarded: President's FY 2026 budget request - \$00.00 (nationally)

In alignment with the proposed HHS reorganization, the FY 2026 Budget reorganizes all or some of the funding to the Administration for a Healthy America (AHA) from the following CDC Accounts: 1) HIV/AIDS, Viral Hepatitis, STI and TB Prevention; 2) Birth Defects, Developmental Disabilities, Disability and Health; 3) Environmental Health, 4) Injury Prevention and Control and 5) Occupational Safety and Health. The FY 2026 Budget is displayed comparably.

Geographical Area Served: United States of America

Amounts and/or percentages awarded and/or utilized per county: Amounts are not broken out by county

Program Description: CDC prevents and controls HIV, viral hepatitis, sexually transmitted infections (STIs or STDs), and tuberculosis (TB) in the United States to attain CDC's overarching goal of protecting Americans from infectious diseases. These efforts aim to achieve the objectives of the National HIV/AIDS Strategy; the HIV Continuum of Care Initiative; the HHS Action Plan for the Prevention, Care, and Treatment of Viral Hepatitis; Healthy People 2020; and the National Prevention Strategy. CDC focuses on the populations most affected, including racial and ethnic minorities such as African Americans and Latinos, men of all races who have sex with men (MSM), persons born outside the United States, and sexually active adolescents and young adults. CDC's strategic role is to monitor these infections and related risk factors; implement effective prevention and control programs; and conduct prevention research, demonstration projects, and evaluation efforts to refine prevention approaches. Because HIV, viral hepatitis, STIs, and TB share many social, environmental, behavioral, and biological determinants, CDC's programs open a broader dialogue that includes positive messages about prevention and wellness, rather than only disease incidence or avoidance. CDC also incorporates social determinants of health, which consider socioeconomic status, healthcare service access and quality, and key structural, contextual, and environmental factors in the planning of interventions and programs.

Source: <https://www.cdc.gov/budget/documents/fy2026/fy-2026-cdc-cj.pdf>

State HIV/AIDS, Viral Hepatitis, STD and TB Prevention

FY 2026 HIV/AIDS Core Prevention And Surveillance Programs			
Prevention Projects	Prevention Projects	Prevention Projects	Total
TBD	TBD	TBD	

The data listed here is no longer available. *

FY 2026 (President's Budget) HIV/AIDS Core Prevention And Surveillance Programs				
State/Grantee	Prevention Projects	HIV Surveillance	Total	Difference +/- 2025
Florida			TBD	

* Data unavailable

National Program Activities:

HIV/AIDS, Viral Hepatitis, STI and TB Prevention				
(Dollars in millions)	FY 2024 Final	FY 2025 Enacted	FY 2026 President Budget	FY2026 +/- FY 2025 Enacted
Total Request	\$ 1,391	\$1,391	\$1,384	-\$7
FTEs	Unknown	Unknown	Unknown	\$0
Domestic HIV/AIDS Prevention and Research	Unknown	Unknown	Unknown	+\$0
--Ending the HIV/AIDS Initiative	Unknown	Unknown	Unknown	+\$0
Viral Hepatitis – Moved to HHS Healthy America	N/A	N/A	N/A	+\$0
Sexually Transmitted Infections (STIs)	N/A	N/A	N/A	\$0
Tuberculosis (TB) 1	N/A	N/A	N/A	\$0
Infectious Diseases and the Opioid Epidemic	\$23.000	\$23.20	\$23.00	\$0

Enabling Legislation Citation: PHSA § 301, PHSA § 306(a-l), PHSA § 306(n)*, PHSA § 307, PHSA § 308(d), PHSA § 310, PHSA § 311, PHSA § 317, PHSA § 317E(a-f), PHSA § 317E(g), PHSA § 317N(a-b), PHSA § 317N(c), PHSA § 317P(a-c), PHSA § 318*, PHSA § 318A(a-d)*, PHSA § 318A(e)*, PHSA § 318A(f)*, PHSA § 318B*, PHSA § 322, PHSA § 325, PHSA § 327, PHSA § 352, PHSA § 2315, PHSA § 2320, PHSA § 2341, PHSA § 2521, PHSA § 2522, PHSA § 2524, Title II of Pub. L. 103-333.

Enabling Legislation Status: Permanent Indefinite

Authorization of Appropriations for FY 2022: Indefinite; Expired/Expiring noted with*

Allocation Methods: Direct Federal/Intramural, Competitive Grant/Cooperative Agreements, Formula Grants/Cooperative Agreements, Contracts, and Other

Information provided by: [cdc_177367_DS1.pdf](#)

Medicaid

Administering Federal or State Agency: Florida Agency for Healthcare Administration (AHCA)

Funding Cycle: Annually

Grant Year: N/A

Amount Awarded: The FY 2026-2027 Governor's Recommendations for Medicaid is \$33,560,000 billion, an increase of \$1.575,451 billion from the current year budget FY 2025-2026

Geographical Area Served: United States of America

Amounts and/or percentages awarded and/or utilized per county: Medicaid expenditures for HIV/AIDS services are not available by county.

The following are services available through Medicaid that are comparable to Ryan White Part A service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit www.ahca.myflorida.com/medicaid.

- Medical Care (County Health Department Clinic Services, Federally Qualified Health Centers, Physician and Non- Physician Professional Services)
- Community Behavioral Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Targeted Case Management
- Transportation (to and from Medicaid related services only)
- Laboratory and Pathology Services

Information provided by: <https://www.cms.gov/files/document/fy-2027-justification-estimates-appropriations-committees.pdf>

Notes/Comments:

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

Medicare

Administering Federal or State Agency: US Department of Health and Human Services

Amount Awarded: The National FY 2026 Medicare budget request was for \$ 3,464 billion.

Geographical Area Served: Region IV (Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee)

Amounts and/or percentages awarded and/or utilized per county: Percentages are not broken out by county

Services Provided:

Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only in certain counties).

Medicare Part A (Hospital Insurance) Premium

- Generally, individuals with 40 quarters of Medicare-covered employment are entitled to Part A without paying a premium, but most services require a beneficiary co-payment or coinsurance.
- In 2026, beneficiaries pay a \$1,736 deductible for a hospital stay of 1–60 days, and \$217.00 daily coinsurance for days 21–100 in a skilled nursing facility.
- If Part A is purchased by the beneficiary, most will pay a premium up to \$565.00 each month, but most people get premium-free Part A.
- You can get premium-free Part A at 65 if:
 - You already get retirement benefits from Social Security or the Railroad Retirement Board.
 - You're eligible to get Social Security or Railroad benefits but haven't filed for them yet.
 - You or your spouse had Medicare-covered government employment.
- If you're under 65, you can get premium-free Part A if:
 - You got Social Security or Railroad Retirement Board disability benefits for 24 months
 - You have End-Stage Renal Disease (ESRD) and meet certain requirements

In most cases, if the beneficiary chooses to buy Part A, he/she must also have Medicare Part B (Medical Insurance) and pay monthly premiums for both. Some people automatically get Medicare Part A (Hospital Insurance).

Medicare Part B (Medical Insurance) Premium

Beneficiaries pay a premium each month for Medicare Part B (Medical Insurance). Most people will pay the standard premium amount. However, if his/her modified adjusted gross income as reported on your IRS tax return from 2025 is above a certain amount, the beneficiary may pay an Income Related Monthly Adjustment Amount (IRMAA). IRMAA is an extra charge added to your premium

- Most beneficiaries will pay the Part B premium of \$202.90 each month. An increase of \$17.90 for the 2025 premium.
- You pay the standard premium amount if you:
 - Enroll in Part B for the first time in 2026.
 - Don't get Social Security benefits.
 - Are directly billed for your Part B premiums.
 - Have Medicare and Medicaid, and Medicaid pays your premiums. (Your state will pay the standard premium amount of \$185 in 2025.)
- The 2026 Part B deductible is \$283 before Medicare starts to pay.

2026 Medicare Part D national base premium — \$38.99

Information provided by: <https://www.cms.gov/newsroom/search?search=medicare+part+d+premium>