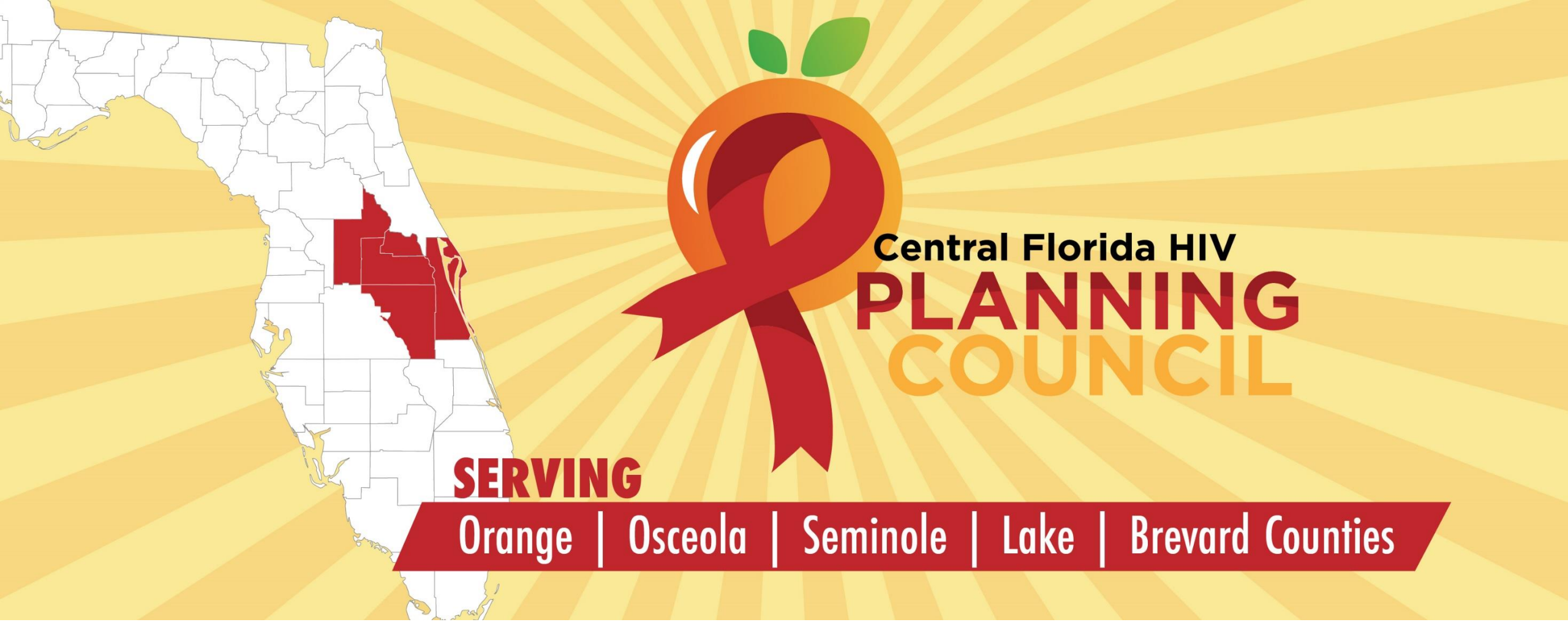


Ryan White Community Meeting

October 20, 2026

Community Voice



Goals of Community Voice

Community Voice Group Agreement



Focus on the system of care as a whole.



One Mic/Active Listening- only one person should speak at a time; please give them your undivided attention.



Don’t mention providers or employees by name.



If you have an individual case concern that needs to be resolved, please see the Part A or Part B representatives in the room after the meeting.

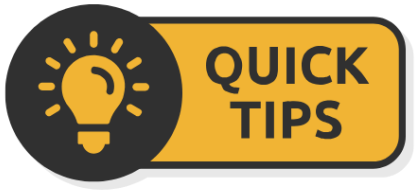


Always be respectful.

Priority Setting & Resource Allocation (PSRA) Updates

What is PSRA?
Priority Setting (PS) and Resource Allocation (RA)

- An annual process that the Planning Council completes to:
  - **PS-** Decide which services are most important based on the needs of people living with HIV.
  - **PS**- Recommend ways for the Part A Recipient and Part B Lead Agency to meet those priorities (also called “directives” or “Ways to Best Meet Needs”).
  - **RA-** Determine what service categories will be funded and how much money will go into each.



Some funded service categories in our area include: medical care, medication, case management, dental care, transportation, and food assistance (but there’s others!)

Questions the Members Ask Before Making a Decision



What services are needed most?



How should the Part A and Part B grants be divided to meet the needs?

Are there other sources of funding available that can meet those needs?

Why don't we fund all service categories?
Resource Allocation

- There is not enough funding to support every category.
  - Part A grant amount for 2027-28: $**11,686,290**
  - Part B & General Revenue (GR) grant amount for 2027-28: **$2,330,305**
- There are often other funding sources available for specific categories.



Reminder! The Ryan White HIV/AIDS Program (RWHAP) is a "payor of last resort". This means that other AVAILABLE funding sources should be used before the RWHAP.

How do members prepare for PSRA?

- Completing training.
- Attending the annual Data Presentation.
  - Scan the QR code to view presentations on all data that the members use.
- Reviewing data.
  - All decisions should be based on data!
- Making motions!
  - No decisions are made without having a majority vote.



2027-2028 PSRA Outcomes as of 9/24/26

- Service Categories in bold lettering are funded for 2026-2027 fiscal year; Categories highlighted in blue are Core Medical Services.
- ***See your handouts for the complete list of priorities, directives, and funding allocations.***

2027-2028 Priorities Ranking	Service Category*
1	**Local Pharmaceutical Assistance Program**
1a	AIDS Drug Assistance Program Treatments
2	**Medical Case Management**
3	**Health Insurance Premium & Cost Sharing**
4	**Oral Health Care**
5	Housing Services
6	**Outpatient Ambulatory Health Services**
7	**Mental Health Services**
8	**Referral for Healthcare and Support Services**
9	**Substance Abuse Outpatient Care**
10	Substance Abuse Services (residential)

Want to be a part of the decision-making process?

- **Apply to become a member:**
  - Scan the QR Code to visit our website;
  - Talk to a Planning Council member or Planning Council Support (PCS) after the meeting; or
  - Email PCS at cfhpc@hfuw.org for more information.



LIVE UNITED

Questions?